



Distribution of Funds by Type of Program, Compared with Previous Years

This year's funding pattern shows an increase of just over \$1.4 million in program funds as compared to last year. This increase seems to be spread across multiple programs. The most dramatic changes were seen in health services and emergency shelters. The health services programs saw an increase of over \$1.9 million, while emergency shelters saw an increase of more than \$1.3 million. In other shelter programs, transitional shelter programs received an increase in funding allocation of over \$100,000. Permanent supportive housing programs received about \$408,000 less this year.

One of the increases included in the health services programs, is a \$1.4 million increase in the allocation for County medical services by the County of San Diego Health and Human Services Agency.

The nature of permanent supportive housing programs and its associated funding is that affordable housing is connected with supportive services. A large portion of the permanent supportive housing funds come from the shelter plus care program. The San Diego Housing Commission from the City of San Diego and the County of San Diego, Department of Housing & Community Development provide rental assistance to nonprofit agencies that operate shelter plus care programs. They collaborate with multiple homeless service agencies in order to provide case management and supportive services, in addition to housing. The County of San Diego, Department of Housing & Community Development also provides rental assistance to shelter plus care clients via section 8 vouchers.

The most dramatic decreases in overall program funds were seen in mental health services and to a lesser degree, substance abuse services. Together these two programs have lost over \$2.1 million this year. The majority of this decrease is from limited State funding allocated to the County of San Diego, Health and Human Services Agency.

The following service programs have received increases in funding: Case management/I&R, employment assistance, day shelter, food, and planning, administration and coordination. The allocation increased more than \$500,000 for all of these programs combined.