

How Much Homeless Service Agencies are Receiving

More than 70 percent (\$44,489,517) of all public funds allocated for homeless programs this year (\$63,783,992) are being channeled through 73 community programs. The remainder is in services directly delivered by government agencies and departments.

Of the \$44.4 million being granted to these agencies, more than half is allocated to nine organizations (these nine provide many of the shelter beds and homeless services available in San Diego). The other organizations share the remainder of the funds. There were only 10 agencies that allocated more than one-million dollars each in the 99/00 fiscal year, this year there are 15. These amounts may not be the agency's total budget. These are only public funds which are designated specifically for homeless services.

| Agency/Program | 1999-2000 | 2000-2001 | 2001-2002 | 2002-2003 | 2003-2004 | 2004-2005 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| St. Vincent de Paul Village, Inc. | \$2,640,440 | \$3,859,218 | \$4,050,264 | \$4,401,013 | \$5,074,311 | \$5,199,065 |
| Vietnam Veterans of San Diego | \$2,520,196 | \$2,575,102 | \$4,611,122 | \$4,202,702 | \$3,964,272 | \$3,495,161 |
| Community Research Foundation*** | \$1,217,132 | \$823,322 | \$3,179,386 | \$1,220,797 | \$3,237,166 | \$2,244,154 |
| North County Serenity House | \$197,431 | \$284,237 | \$248,858 | \$2,441,742 | \$1,957,975 | \$2,253,842 |
| Episcopal Community Svcs. | \$1,719,732 | \$1,325,741 | \$1,457,828 | \$1,468,482 | \$1,743,749 | \$2,147,031 |
| Alpha Project | \$1,515,111 | \$1,507,786 | \$1,567,431 | \$2,671,121 | \$2,245,885 | \$2,135,560 |
| South Bay Community Services | \$1,062,301 | \$1,005,740 | \$1,305,224 | \$1,791,584 | \$585,263 | \$2,132,335 |
| Interfaith Community Services * | \$2,023,703 | \$1,801,365 | \$2,332,552 | \$2,246,896 | \$2,677,837 | \$2,081,280 |
| Community Housing Works | \$283,649 | \$277,635 | \$79,312 | \$62,906 | \$577,395 | \$1,708,295 |
| YWCA | \$805,632 | \$813,476 | \$753,041 | \$1,477,849 | \$1,710,638 | \$1,692,681 |
| Telecare**** | | | \$1,530,617 | \$1,631,065 | \$1,631,065 | \$1,631,065 |
| Mental Health Systems | \$252,073 | \$357,255 | \$458,904 | \$1,546,073 | \$1,223,315 | \$1,467,538 |
| Volunteers of America | \$1,065,940 | \$1,132,190 | \$1,109,065 | \$1,383,807 | \$1,080,444 | \$1,245,001 |
| YMCA | \$887,695 | \$765,155 | \$916,548 | \$955,227 | \$1,008,104 | \$1,133,489 |
| Behavioral Health Group - SYHC | \$762,506 | \$858,485 | \$1,012,784 | \$1,044,030 | \$1,012,784 | \$1,012,784 |
| McAllister Institute | \$1,158,673 | \$811,945 | \$1,007,395 | \$1,148,871 | \$895,715 | \$969,673 |
| San Diego Youth & Community Svcs | \$510,944 | \$1,088,254 | \$838,924 | \$604,648 | \$916,912 | \$909,699 |
| Family Health Ctrs of SD** | \$441,644 | \$441,644 | \$506,477 | \$995,758 | \$854,862 | \$831,221 |
| North County Solutions for Change | | \$184,700 | \$2,973,389 | \$1,314,360 | \$1,873,122 | \$744,311 |
| San Diego Health Care for the Homeless | \$366,064 | \$324,767 | \$382,238 | \$677,858 | \$677,858 | \$677,858 |
| Center for Social Support and Education | | | \$573,850 | \$410,000 | \$647,312 | \$663,056 |
| Catholic Charities | \$622,167 | \$800,545 | \$698,110 | \$818,966 | \$738,323 | \$590,731 |
| Stepping Stone | \$166,663 | \$212,091 | \$241,399 | \$399,931 | \$509,852 | \$502,101 |
| The Salvation Army | \$413,111 | \$419,588 | \$539,620 | \$351,467 | \$302,439 | \$477,489 |
| CRASH, Inc. | \$606,004 | \$629,456 | \$689,045 | \$641,189 | \$506,815 | \$472,705 |
| Pathfinders, Inc | \$197,116 | \$238,219 | \$190,575 | \$192,608 | \$425,074 | \$432,646 |
| St. Clare's Home | \$925,103 | \$582,986 | \$582,986 | \$851,212 | \$403,222 | \$399,954 |
| Crisis House | \$209,991 | \$392,213 | \$404,683 | \$431,636 | \$443,414 | \$390,414 |
| Fraternity House, Inc. | \$270,323 | \$286,442 | \$296,490 | \$304,400 | \$318,300 | \$329,700 |

| Agency/Program | 1999-2000 | 2000-2001 | 2001-2002 | 2002-2003 | 2003-2004 | 2004-2005 |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| House of Metamorphosis | \$241,599 | \$248,757 | \$234,642 | \$545,295 | \$479,832 | \$308,804 |
| Ecumenical Council of SD Co. | \$283,950 | \$281,398 | \$281,398 | \$274,800 | \$372,098 | \$301,341 |
| Reg. Task Force on the Homeless | \$103,500 | \$225,500 | \$239,500 | \$303,337 | \$292,288 | \$292,211 |
| Fellowship Center | \$210,194 | \$312,075 | \$336,713 | \$240,900 | \$277,117 | \$287,870 |
| Freedom Ranch | \$150,865 | \$238,728 | \$227,734 | \$201,128 | \$201,473 | \$217,094 |
| Tradition One (residence) | \$155,847 | \$239,434 | \$262,272 | \$209,268 | \$212,705 | \$197,290 |
| Community Connection Resource Cntr | \$0 | \$0 | \$0 | \$325,509 | \$247,604 | \$186,635 |
| The Way Back | \$190,749 | \$170,243 | \$200,286 | \$180,758 | \$182,886 | \$177,181 |
| PACTO Latino AIDS Org | \$108,900 | \$108,900 | \$124,502 | \$124,502 | \$170,028 | \$170,028 |
| Second Chance | \$125,000 | \$125,000 | \$161,000 | \$125,000 | \$103,000 | \$166,850 |
| UCSD Dept. of Psychiatry***** | \$146,092 | \$120,000 | \$120,000 | \$158,667 | \$150,348 | \$156,935 |
| UCSD Gifford Clinic | | | | | \$53,170 | \$134,212 |
| Center for Community Solutions | \$329,953 | \$475,044 | \$477,241 | \$571,237 | \$219,061 | \$139,696 |
| Phoenix House | \$358,485 | \$287,635 | \$84,545 | \$64,922 | \$96,069 | \$114,067 |
| Being Alive San Diego | | | | \$100,144 | \$110,144 | \$110,144 |
| Neighborhood Health Care | | | | | \$100,386 | \$104,598 |
| Crossroads | \$139,000 | \$146,202 | \$128,804 | \$116,253 | \$111,629 | \$103,738 |
| Senior Community Centers of San Diego | | | | \$90,000 | \$50,000 | \$100,000 |
| Vista Community Clinic | | | | | \$0 | \$96,792 |
| Townspople | \$126,505 | \$129,400 | \$156,172 | \$168,895 | \$75,913 | \$94,313 |
| North County Lifeline | \$131,034 | \$114,228 | \$59,765 | \$29,438 | \$158,000 | \$88,689 |
| MAAC Project | \$122,953 | \$98,112 | \$143,024 | \$123,097 | \$137,310 | \$88,250 |
| SER Jobs for Progress | \$88,000 | \$103,000 | \$103,000 | \$100,000 | \$42,500 | \$86,000 |
| Turning Point (residence) | \$99,183 | \$119,320 | \$116,180 | \$100,825 | \$62,562 | \$83,912 |
| North County Health Services | \$0 | \$0 | \$88,130 | \$95,540 | \$95,540 | \$83,172 |
| INFOLINE | \$126,611 | \$122,413 | \$61,745 | \$97,395 | \$88,825 | \$82,450 |
| Vista Hill Foundation | \$119,665 | \$90,619 | \$114,496 | \$96,326 | \$64,579 | \$74,227 |
| Elder Help of San Diego | | | \$70,460 | \$70,500 | \$70,710 | \$70,710 |
| Travelers Aid | \$150,000 | \$159,498 | \$205,622 | \$131,250 | \$131,250 | \$62,473 |
| Paradise Valley Hospital | \$4,221 | \$21,490 | \$0 | \$11,551 | \$16,548 | \$62,364 |
| Brother Benno's Foundation | \$30,500 | \$28,228 | \$51,970 | \$51,200 | \$40,344 | \$41,117 |
| North County Community Svcs. | \$13,133 | \$15,200 | \$20,200 | \$25,200 | \$42,150 | \$34,000 |
| Community Resource Center | \$283,300 | \$286,300 | \$225,500 | \$228,000 | \$19,000 | \$30,000 |
| Casa De Amparo | \$12,000 | \$6,500 | \$471,260 | \$478,500 | \$0 | \$25,200 |
| San Diego Safe Harbor, Inc | \$46,000 | \$46,000 | \$51,000 | \$26,000 | \$25,000 | \$25,000 |
| Del Mar Community Connections | | | | \$22,965 | \$22,965 | \$25,000 |
| National Medical Association | | | | \$20,221 | \$15,995 | \$23,513 |
| Bread of Life Rescue Mission | | | | | | \$18,000 |
| Indian Health Council, Inc. | | | | | \$104,780 | \$17,995 |
| Union of Pan Asian Communities | \$0 | \$0 | \$0 | \$6,915 | \$7,353 | \$10,550 |
| East County Community Health Service | | | \$2,132 | \$6,786 | \$6,786 | \$10,260 |

| Agency/Program | 1999-2000 | 2000-2001 | 2001-2002 | 2002-2003 | 2003-2004 | 2004-2005 |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Lutheran Social Svcs | \$12,000 | \$12,000 | \$55,200 | \$10,200 | \$10,200 | \$8,000 |
| Thursday's Meal | \$4,000 | \$8,000 | \$6,800 | \$6,800 | \$6,800 | \$6,000 |
| Legal Aid Society of SD Co. | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 |
| Women's Resource Cntr | \$471,220 | \$408,350 | \$456,966 | \$441,536 | \$385,773 | \$0 |
| Stand up for Kids | | | | | \$11,200 | \$0 |
| Otay-Scripps | \$10,374 | \$10,374 | \$4,633 | \$9,266 | \$9,266 | \$0 |
| Rodrigo A. Munoz, M.D. | \$3,510 | \$3,510 | \$3,510 | \$3,510 | \$3,510 | \$0 |
| Boys and Girls Club | | | \$14,000 | \$14,000 | \$0 | \$0 |
| Community Connections (El Cajon) | \$33,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comprehensive Health | \$14,080 | \$11,200 | \$8,265 | \$0 | \$0 | \$0 |
| Downtown Mental Health Ctr | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Escondido Cmnty Health Ctr | \$97,738 | \$93,468 | \$82,604 | \$100,386 | \$0 | \$0 |
| EYE Counseling and Crisis Svcs^ | \$1,659,606 | \$1,536,956 | \$961,148 | \$0 | \$0 | \$0 |
| Faith & Love Soup Kitchens | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Green Oaks Ranch | | | | \$76,825 | \$0 | \$0 |
| Harvest for the Hungry | \$40,000 | \$50,000 | \$50,000 | \$0 | \$0 | \$0 |
| Heartland House | \$78,396 | \$74,340 | \$94,040 | \$116,528 | \$0 | \$0 |
| Many Nations in Recovery | | | | \$114,807 | \$0 | \$0 |
| North Coastal Service Center | | \$13,500 | \$12,760 | \$12,000 | \$0 | \$0 |
| North County Council on Aging | \$7,500 | \$8,300 | \$0 | \$0 | \$0 | \$0 |
| Parent Care*** | \$31,055 | \$148,720 | \$121,856 | \$120,845 | \$0 | \$0 |
| POWER | | | | \$21,984 | \$0 | \$0 |
| Project Safehouse | \$1,000 | \$1,500 | \$0 | \$0 | \$0 | \$0 |
| San Diego Food Bank (NHA) | \$78,850 | \$78,850 | \$78,850 | \$0 | \$0 | \$0 |
| San Diego Urban League | \$81,300 | \$180,100 | \$0 | \$0 | \$0 | \$0 |
| Sanctuary | \$210,703 | \$206,524 | \$0 | \$0 | \$0 | \$0 |
| Total | \$29,574,915 | \$30,966,473 | \$41,310,042 | \$44,261,209 | \$44,330,120 | \$44,489,517 |

*Interfaith Community Services: formerly North County Interfaith Council. (1999)

**Family Health Ctrs of SD: formerly Logan Heights Fam. Health Ctr. (1999)

***Community Research Foundation and Parent Care received homeless funding as part of Vista Hill Cmnty Treatment Sys prior to 1999.

****Telecare is one of the programs that has come out of the AB2034 monies to help the severely mentally ill. (2001)

*****UCSD Dept. of Psychiatry was UCSD Medical Ctr Emerg. (2003)

^EYE Counseling and Crisis Svcs is no longer in business their contracts are being facilitated by other agencies. (2003)

(A listing of each individual agency, program funded, dollar amount, and targeted population is included in Appendix A).