FY2016 Resubmission - Performance Measurement Module (Sys PM)

Summary Report for CA-601 - San Diego City and County CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more "metrics" used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2016 DATA: If you provided revised FY2016 data, the original FY2016 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and "save" before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Final FY 2015	Submitted FY 2016	Revised FY 2016	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
1.1 Persons in ES and SH	6669	6729	6765	61	70	72	2	30	33	35	2
1.2 Persons in ES, SH, and TH	10271	9621	9658	148	151	150	-1	74	77	79	2

b. This measure is based on data element 3.17.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Final FY 2015	Submitted FY 2016	Revised FY 2016	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")		7048	6784		236	268	32		75	94	19
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")		10735	10487		355	451	96		200	209	9

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range.Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Submitted FY 2016	Revised FY 2016	Submitted FY 2016	Revised FY 2016	% of Returns	Submitted FY 2016	Revised FY 2016	% of Returns	Submitted FY 2016	Revised FY 2016	% of Returns	Revised FY 2016	% of Returns
Exit was from SO	37	38	17	17	45%	1	1	3%	3	3	8%	21	55%
Exit was from ES	1300	1330	271	273	21%	127	126	9%	120	124	9%	523	39%
Exit was from TH	2442	2097	336	303	14%	138	129	6%	144	136	6%	568	27%
Exit was from SH	41	41	1	1	2%	4	4	10%	3	3	7%	8	20%
Exit was from PH	1071	1067	85	80	7%	25	22	2%	53	53	5%	155	15%
TOTAL Returns to Homelessness	4891	4573	710	674	15%	295	282	6%	323	319	7%	1275	28%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2015 PIT Count	January 2016 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	8742	8669	-73
Emergency Shelter Total	1493	1250	-243
Safe Haven Total	52	52	0
Transitional Housing Total	3041	2427	-614
Total Sheltered Count	4586	3729	-857
Unsheltered Count	4156	4940	784

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Unduplicated Total sheltered homeless persons	12200	10905	10573	-332
Emergency Shelter Total	6917	6753	6743	-10
Safe Haven Total	120	121	122	1
Transitional Housing Total	7884	6294	5763	-531

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Number of adults (system stayers)	671	597	641	44
Number of adults with increased earned income	11	23	39	16
Percentage of adults who increased earned income	2%	4%	6%	2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Number of adults (system stayers)	671	597	641	44
Number of adults with increased non-employment cash income	56	69	122	53
Percentage of adults who increased non-employment cash income	8%	12%	19%	7%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Number of adults (system stayers)	671	597	641	44
Number of adults with increased total income	61	81	143	62
Percentage of adults who increased total income	9%	14%	22%	8%

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Metric 4.4 – Change in earned income for adult system leavers

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Number of adults who exited (system leavers)	3358	2352	1834	-518
Number of adults who exited with increased earned income	433	294	312	18
Percentage of adults who increased earned income	13%	13%	17%	4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Number of adults who exited (system leavers)	3358	2352	1834	-518
Number of adults who exited with increased non-employment cash income	282	246	249	3
Percentage of adults who increased non-employment cash income	8%	10%	14%	4%

Metric 4.6 – Change in total income for adult system leavers

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Number of adults who exited (system leavers)	3358	2352	1834	-518
Number of adults who exited with increased total income	669	499	518	19
Percentage of adults who increased total income	20%	21%	28%	7%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	10329	9139	8802	-337
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	3428	2914	2752	-162
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	6901	6225	6050	-175

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	12492	12875	12649	-226
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	4134	3891	3751	-140
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	8358	8984	8898	-86

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2016 Resubmission (Oct 1, 2015 - Sept 30, 2016) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Persons who exit Street Outreach	1505	1156	1040	-116
Of persons above, those who exited to temporary & some institutional destinations	405	289	314	25
Of the persons above, those who exited to permanent housing destinations	189	50	51	1
% Successful exits	39%	29%	35%	6%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	10100	10714	10529	-185
Of the persons above, those who exited to permanent housing destinations	4241	4599	4571	-28
% Successful exits	42%	43%	43%	0%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Final FY 2015	Submitted FY 2016	Revised FY 2016	Difference
Universe: Persons in all PH projects except PH-RRH	3153	3758	3691	-67
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	2915	3525	3409	-116
% Successful exits/retention	92%	94%	92%	-2%

FY2016 Resubmission - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2016 Resubmission - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016R	2012-2013	2013-2014	2014-2015	2015-2016R	2012-2013	2013-2014	2014-2015	2015-2016R	2012-2013	2013-2014	2014-2015	2015-2016R	2012-2013	2013-2014	2014-2015	2015-2016R
1. Number of non-DV Beds on HIC	303	415	666	1211	3408	3560	3400	2680	2503	3296	3501	4038		39	158	579				
2. Number of HMIS Beds	253	371	615	1211	3281	3393	3160	2581	2180	2952	2855	3936		39	158	579				
3. HMIS Participation Rate from HIC (%)	83.50	89.40	92.34	100.00	96.27	95.31	92.94	96.31	87.10	89.56	81.55	97.47		100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	6760	7413	7105	7024	8427	8096	7899	5775	2671	2999	3252	3929	974	1746	2925	4989	5	162	910	757
5. Total Leavers (HMIS)	5806	6809	6143	5805	6132	5824	5910	4370	400	506	491	503	793	1313	1751	3646	0	53	380	214
6. Destination of Don't Know, Refused, or Missing (HMIS)	2703	2366	1710	1297	538	525	528	676	89	130	140	209	0	58	184	169	0	3	117	76
7. Destination Error Rate (%)	46.56	34.75	27.84	22.34	8.77	9.01	8.93	15.47	22.25	25.69	28.51	41.55	0.00	4.42	10.51	4.64		5.66	30.79	35.51