

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for CA-601 - San Diego City and County CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2017 DATA: If you provided revised FY2017 data, the original FY2017 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

FY2017 - Performance Measurement Module (Sys PM)

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2016	Revised FY 2016	FY 2017	Submitted FY 2016	Revised FY 2016	FY 2017	Difference	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	6765		6707	72		81	9	35		42	7
1.2 Persons in ES, SH, and TH	9658		9075	150		146	-4	79		79	0

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2016	Revised FY 2016	FY 2017	Submitted FY 2016	Revised FY 2016	FY 2017	Difference	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	6784		6686	268		404	136	94		166	72
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	10487		9715	451		547	96	209		275	66

FY2017 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2016	FY 2017	Revised FY 2016	FY 2017	% of Returns	Revised FY 2016	FY 2017	% of Returns	Revised FY 2016	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO		193		45	23%		11	6%		3	2%	59	31%
Exit was from ES		1524		266	17%		106	7%		123	8%	495	32%
Exit was from TH		1963		280	14%		98	5%		127	6%	505	26%
Exit was from SH		35		6	17%		1	3%		3	9%	10	29%
Exit was from PH		1247		81	6%		70	6%		101	8%	252	20%
TOTAL Returns to Homelessness		4962		678	14%		286	6%		357	7%	1321	27%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2017 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	8669	9160	491
Emergency Shelter Total	1250	1572	322
Safe Haven Total	52	42	-10
Transitional Housing Total	2427	1925	-502
Total Sheltered Count	3729	3539	-190
Unsheltered Count	4940	5621	681

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	10573		9823	-750
Emergency Shelter Total	6743		6669	-74
Safe Haven Total	122		84	-38
Transitional Housing Total	5763		4370	-1393

FY2017 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	641		677	36
Number of adults with increased earned income	39		41	2
Percentage of adults who increased earned income	6%		6%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	641		677	36
Number of adults with increased non-employment cash income	122		149	27
Percentage of adults who increased non-employment cash income	19%		22%	3%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	641		677	36
Number of adults with increased total income	143		175	32
Percentage of adults who increased total income	22%		26%	4%

FY2017 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	1834		1139	-695
Number of adults who exited with increased earned income	312		275	-37
Percentage of adults who increased earned income	17%		24%	7%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	1834		1139	-695
Number of adults who exited with increased non-employment cash income	249		165	-84
Percentage of adults who increased non-employment cash income	14%		14%	0%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	1834		1139	-695
Number of adults who exited with increased total income	518		403	-115
Percentage of adults who increased total income	28%		35%	7%

FY2017 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	8802		8127	-675
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2752		2571	-181
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	6050		5556	-494

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	12649		12881	232
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	3751		3913	162
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	8898		8968	70

FY2017 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (Oct 1, 2016 - Sept 30, 2017) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	1040		1150	110
Of persons above, those who exited to temporary & some institutional destinations	314		239	-75
Of the persons above, those who exited to permanent housing destinations	51		110	59
% Successful exits	35%		30%	-5%

Metric 7b.1 – Change in exits to permanent housing destinations

FY2017 - Performance Measurement Module (Sys PM)

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	10529		9704	-825
Of the persons above, those who exited to permanent housing destinations	4571		4218	-353
% Successful exits	43%		43%	0%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	3691		4411	720
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	3409		4171	762
% Successful exits/retention	92%		95%	3%

FY2017 - SysPM Data Quality

CA-601 - San Diego City and County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	415	666	1211	1230	3560	3400	2680	1956	3296	3501	4038	4696	39	158	579	603				
2. Number of HMIS Beds	371	615	1211	1230	3393	3160	2581	1939	2952	2855	3936	4385	39	158	579	603				
3. HMIS Participation Rate from HIC (%)	89.40	92.34	100.00	100.00	95.31	92.94	96.31	99.13	89.56	81.55	97.47	93.38	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	7413	7105	7024	7007	8096	7899	5775	4370	2999	3252	3929	4729	1746	2925	4989	6015	162	910	757	327
5. Total Leavers (HMIS)	6809	6143	5805	5847	5824	5910	4370	2983	506	491	503	543	1313	1751	3646	3623	53	380	214	59
6. Destination of Don't Know, Refused, or Missing (HMIS)	2366	1710	1297	1254	525	528	676	528	130	140	209	141	58	184	169	164	3	117	76	29
7. Destination Error Rate (%)	34.75	27.84	22.34	21.45	9.01	8.93	15.47	17.70	25.69	28.51	41.55	25.97	4.42	10.51	4.64	4.53	5.66	30.79	35.51	49.15