

CoC Membership meeting

Updates on RTFH activities
08.23.18

CA State CoC Funds - one-time funding

\$18.8M San Diego

The 2018-19 state budget includes \$500 million in emergency funding

- \$250 million to be distributed to Continuums of Care, with the amounts based on their point-in-time count of homeless individuals; **San Diego \$12M**
- \$100 million allocated to local Continuums of Care based on their percentage of the statewide homeless population; San Diego **\$6.8M**
- \$150 million in direct allocation to a city, or city that is also a county, with a population over 330,000. San Diego City **\$14M**

What we know to date:

- The grants will provide funding for diversion/prevention efforts, emergency aid and providing wrap-around services
- Local Continuums of Care will administer the grants
- Jurisdictions must declare an emergency shelter crisis, and Continuums of Care must demonstrate coordination between cities and counties (waiver process for some)
- The rules and guidance for the funding: ongoing – not final

RTFH efforts to date

- Create strategic plan for receiving/allocation of funds

Regional, Coordinated, Innovative/Technology, Addresses
Emergency needs, Strengthen infrastructure, Supportive of RTFH
goals – within the rules and regulations of HEAP

- Hired a Federal Grants Manager
- Receive public input

HEAP CA state NOFA

Applications for the first round of awards open on Sept. 5 and must be submitted before December 31, 2018. The state office will verify whether each funding request meets the minimum criteria established and will make awards on a continuous basis based on that criteria, but no later than January 31, 2019

HMIS new software update

- July 19th RTFH Board approved the selection of Bitfocus as the new HMIS vendor – software “Clarity”
- Contract finalized with Bitfocus – first week in Aug.
- Approved by Executive committee
 - funding source identified/approved
- Contract Signed and Executed

HMIS staff efforts - software transition

- Organizing projects in current HMIS - verification
 - Correct project type
 - Funding sources
 - Naming of projects
 - Capacity
 - Primary population served homeless

Next steps:

- Project timeline coordinated with Bitfocus
- Migration of data – 2014
- New system setup
- Establish training and implementation schedules
- Testing of new database
- CES process within HMIS setup

HUD Technical Assistance

- Aug. 7-9 SAMSHA/HUD Youth Demonstration Grant Forum DC
- Aug. 13-15 HUD TA – San Diego – CES intensive 3 day boot camp
- Aug. 14-15 SAMSHA/HUD/USICH – LA – by invitation
 - Academy on Unsheltered/Encampments and Outreach
- Sept. CoC Governance/Charter support/CES/PIT
- Weekly conference calls

CES process improvement update

- HUD TA 3 day intensive reworking of CES – stakeholder group
- 30 day workplan – around areas of focus from 3 day activity
 - Access
 - Diversion/Prevention
 - Assessment
 - Prioritization
 - Referral
- CES process built in new HMIS system setup based on outcome of workplan

HYDP HUD grant - 7.94 M San Diego CoC - 2yrs

- 4 month plan will be submitted to HUD in November outlining a youth community plan, additional 4 months HUD review and help us revise.
- The Task Force will work closely with SDYS and Youth Consortium Stakeholders on the plan weekly.
- A big part of the grant is youth involvement. More than 25 youth met yesterday for the RTFH Youth Advisory Board, and they will be with us through the planning process providing input on what they would like to see happen from these opportunities.
- 4 HUD TA providers working closely with us through this process and will be coming to speak to the CoC Board next month.
- We will be providing opportunities for feedback.

RTFH staff contacts

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