

Before Starting the Project Listings for the CoC Priority Listing

The FY 2018 CoC Consolidated Application requires TWO submissions. Both this Project Priority Listing AND the CoC Application MUST be submitted prior to the CoC Program Competition deadline as required by the FY 2018 CoC Program Competition NOFA.

The FY 2018 CoC Priority Listing includes the following:

- Reallocation forms – must be fully completed if the CoC is reallocating eligible renewal projects to create new projects as described in the FY 2018 CoC Program Competition NOFA.
- New Project Listing – lists all new project applications created through reallocation, the bonus, and DV Bonus that have been approved and ranked or rejected by the CoC.
- Renewal Project Listing – lists all eligible renewal project applications that have been approved and ranked or rejected by the CoC.
- UFA Costs Project Listing – applicable and only visible for Collaborative Applicants that were designated as a Unified Funding Agency (UFA) during the FY 2018 CoC Program Registration process. Only 1 UFA Costs project application is permitted and can only be submitted by the Collaborative Applicant.
- CoC Planning Project Listing – Only 1 CoC planning project is permitted per CoC and can only be submitted by the Collaborative Applicant.
- HUD-2991, Certification of Consistency with the Consolidated Plan – Collaborative Applicants must attach an accurately completed, signed, and dated HUD-2991.

Things to Remember:

- All new and renewal projects must be approved and ranked or rejected on the Project Listings.
- Collaborative Applicants are responsible for ensuring all project applications are accurately appearing on the Project Listings and there are no project applications missing from one or more Project Listings.
- If a project application(s) is rejected by the CoC, the Collaborative Applicant must notify the affected project applicant(s) no later than 15 days before the CoC Program Competition application deadline outside of e-snaps and include the reason for rejection.
- For each project application rejected by the CoC the Collaborative Applicant must select the reason for the rejection from the dropdown provided.
- If the Collaborative Applicant needs to amend a project application for any reason after ranking has been completed, the ranking of other projects will not be affected: however, the Collaborative Applicant MUST ensure the amended project is returned to the applicable Project Listing AND re-rank the project application BEFORE submitting the CoC Priority Listing to HUD in e-snaps.

Additional training resources are available online on the CoC Training page of the HUD Exchange at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

1A. Continuum of Care (CoC) Identification

Instructions:

The fields on this screen are read only and reference the information entered during the CoC Registration process. Updates cannot be made at this time. If the information on this screen is not correct, contact the HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/ask-a-question/>.

Collaborative Applicant Name: Regional Task Force on the Homeless

2. Reallocation

Instructions:

For guidance on completing this form, please reference the FY 2018 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

2-1. 2-1. Is the CoC reallocating funds from one or more eligible renewal grant(s) that will expire in calendar year 2019 into one or more new projects? Yes

3. Reallocation - Grant(s) Eliminated

CoCs that are reallocating eligible renewal project funds to create a new project application – as detailed in the FY 2018 CoC Program Competition NOFA – may do so by eliminating one or more expiring eligible renewal projects. CoCs that are eliminating eligible renewal projects entirely must identify those projects on this form.

Amount Available for New Project: (Sum of All Eliminated Projects)				
Eliminated Project Name	Grant Number Eliminated	Component Type	Annual Renewal Amount	Type of Reallocation
NONE				

4. Reallocation - Grant(s) Reduced

CoCs that are reallocating eligible renewal project funds to create a new project application – as detailed in the FY 2018 CoC Program Competition NOFA – may do so by reducing one or more expiring eligible renewal projects. CoCs that are reducing eligible renewal projects entirely must identify those projects on this form.

Amount Available for New Project (Sum of All Reduced Projects)					
\$256,770					
Reduced Project Name	Reduced Grant Number	Annual Renewal Amount	Amount Retained	Amount available for new project	Reallocation Type
County S + C TRA09	CA0694L9D011	\$776,651	\$413,489	\$363,162	Regular

4. Reallocation - Grant(s) Reduced Details

Instructions:

For guidance on completing this form, please reference the FY 2018 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

4-1. Complete the fields below for each eligible renewal grant that is being reduced during the FY 2018 reallocation process. Collaborative Applicants should refer to the FY 2018 Grant Inventory Worksheet to ensure all information entered here is accurate.

Reduced Project Name: County S + C TRA09

Grant Number of Reduced Project: CA0694L9D011

Reduced Project Current Annual Renewal Amount: \$776,651

Amount Retained for Project: \$413,489

Amount available for New Project(s): \$363,162
(This amount will auto-calculate by selecting "Save" button)

4-2. Describe how the CoC determined that this project should be reduced and include the date the project applicant was notified of the reduction. (limit 750 characters)

Review of project expenditures showed funds under-spent yet participant housing stability was achieved. Long term occupancy and increased client rent contribution allow reallocation of funds to other needed PSH Projects.

5. Reallocation - New Project(s)

Collaborative Applicants must complete each field on this form that identifies the new project(s) the CoC created through the reallocation process.

Sum of All New Reallocated Project Requests
(Must be less than or equal to total amount(s) eliminated and/or reduced)

Current Priority #	New Project Name	Component Type	Transferred Amount	Reallocation Type
This list contains no items				

6. Reallocation: Balance Summary

Instructions

For guidance on completing this form, please reference the FY 2018 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

6-1 Below is a summary of the information entered on the eliminated and reduced reallocation forms. The last field on this form, “Remaining Reallocation Balance” should equal zero. If there is a positive balance remaining, this means the amount of funds being eliminated or reduced are greater than the amount of funds request for the new reallocated project(s). If there is a negative balance remaining, this means that more funds are being requested for the new reallocated project(s) than have been reduced or eliminated from other eligible renewal projects.

Reallocation Chart: Reallocation Balance Summary

Reallocated funds available for new project(s):	\$363,129
Amount requested for new project(s):	0
Remaining Reallocation Balance:	\$363,129

Continuum of Care (CoC) New Project Listing

Instructions:

Prior to starting the New Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Project Listing Instructional Guide", both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>.

To upload all new project applications that have been submitted to this CoC Project Listing, click on the "Update List" button. This process may take a few minutes based upon the number of new projects submitted that need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review a project on the New Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon. The Collaborative Applicant has the sole responsibility for ensuring all amended projects are resubmitted and appear on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Rank	PSH/RRH	Comp Type
The Lofts	8.6.2018	1	Alpha Project	398,240	48	PSH	
TH-RRH	8.6.2018	1	The Salvation Army	432226	49	TH-RRH	
Journey Forward	8.6.2018	1	Crisis House - TH-RRH	594095	50	TH-RRH	
CES- DV Safety	8.6.2018	1	Regional Task Force on the Homeless	442,000	51		
Youth In Focus	8.6.2018	1	San Diego Housing Commission	306,968	52	RRH	
Families in Focus	8.6.2018	1	San Diego Housing Commission	216670	53		
DV - RRH	8.6.2018	1	Community Resource Center	344,670	54		

Continuum of Care (CoC) Renewal Project Listing

Instructions:

Prior to starting the New Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Project Listing Instructional Guide", both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>.

To upload all renewal project applications that have been submitted to this Renewal Project Listing, click on the "Update List" button. This process may take a few minutes based upon the number of renewal projects that need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review a project on the Renewal Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon. The Collaborative Applicant has the sole responsibility for ensuring all amended projects are resubmitted and appear on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

The Collaborative Applicant certifies that there is a demonstrated need for all renewal permanent supportive housing and rapid re-housing projects listed on the Renewal Project Listing.

The Collaborative Applicant does not have any renewal permanent supportive housing or rapid re-housing renewal projects.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Rank	PSH/RRH	Comp Type	Consolidation Type
Crisis House	8.1.18	1	New Journey	381,270	1		TH-RRH	
Crisis House	8.1.18	1	Journey Home	473,859	2	RRH	RRH	
Alpha Project for the Homeless	8.1.18	1	Rapid Rehousing II		3	RRH	RRH	RRH - C
Interfaith Community Services	8.1.18	1	HOME Now	528,709	4	RRH	RRH	
SD Housing Commission	8.1.18	1	Rapid Rehousing Program - TAY	687,960	5	RRH	RRH	

Interfaith Community Services	8.1.18	1	Path to Permanence	217,744	6		TH-RRH	
Community Resource Center	8.1.18	1	Rapid Re-housing Project	250,377	7	RRH	RRH	
Vietnam Veterans of San Diego	8.1.18	1	Joint Housing for Veterans	204,128	8		TH-RRH	
The Association For Community Housing Solutions / Housing Innovation Partners	8.1.18	1	Operations - Expansion	165,363	9	PSH	PSH	
Vietnam Veterans of San Diego	8.1.18	1	Escondido Veterans Apartments	236,858	10	PSH	PSH	
The Association For Community Housing Solutions / Housing Innovation Partners	8.1.18	1	TACHS Unity Project	160,311	11	PSH	PSH	
South Bay Community Services	8.1.18	1	Casa de Luz	265,676	12		TH-RRH	
Alpha Project for the Homeless	8.1.18	1	Alpha Square	517,030	13	PSH	PSH	
Mental Health Systems Inc	8.1.18	1	Next Step - PSH	165,197	14	PSH	PSH	
YMCA of San Diego County	8.1.18	1	Turning Point	177,096	15		TH	
Volunteers of America Southwest CA	8.1.18	1	Focus on Housing	309,626	16		TH-RRH	
Volunteers of America Southwest CA	8.1.18	1	Housing First	319,537	17		TH-RRH	
Alpha Project	8.1.18	1	Rapid Rehousing Consolidated	1,221,110	18 C	RRH	RRH	RRH
Interfaith Community Services, Inc.	8.1.18	1	Rental Assistance Program	250,440	19	PSH	PSH	
Alpha Project	8.1.18	1	Rapid Rehousing III	#REF!	20	RRH	RRH	RRH
PATH (People Assisting the Homeless)	8.1.18	1	PATH Connections Housing	776,923	21	PSH	PSH	
St. Vincent de Paul Village, Inc.	8.1.18	1	Boulevard Apartments	50,168	22	PSH	PSH	
St. Vincent de Paul Village, Inc.	8.1.18	1	Village Rapid Rehousing for Families	781,422	23	RRH	RRH	
Community HousingWorks	8.1.18	1	Las Casitas Permanent Supportive	54,172	24	PH	PH	
Catholic Charities, Diocese of San Diego	8.1.18	1	Ninth and F Street Apts.	33,141	25	PH	PH	
The Association For Community Housing Solutions	8.1.18	1	TACHS Prizm	452,060	26	PSH	PSH	
San Diego Housing Commission	8.1.18	1	SDHC Merged Grant	3,432,976	27	PSH	PSH	
County of San Diego	8.1.18	1	County S+C TRA	413,489	28	PSH	PSH	

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Continuum of Care (CoC) Planning Project Listing

Instructions:

Prior to starting the CoC Planning Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Project Listing Instructional Guide," both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>.

To upload the CoC planning project application that has been submitted to this CoC Planning Project Listing, click on the "Update List" button. This process may take a few minutes as the project will need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review the CoC Planning Project Listing, click on the magnifying glass next to view the project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon.

Only one CoC Planning project application can be submitted by a Collaborative Applicant and must match the Collaborative Applicant information on the CoC Applicant Profile. Any additional CoC Planning project applications must be rejected.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Comp Type
2018 Planning	8.06.18	1	Regional Task Force	\$585,129	Planning

Funding Summary

Instructions

For additional information, carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Priority Listing Instructional Guide", both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>.

This page contains the total budget summaries for each of the project listings for which the Collaborative Applicant approved and ranked or rejected project applications. The Collaborative Applicant must review this page to ensure the totals for each of the categories is accurate. The "Total CoC Request" indicates the total funding request amount the Collaborative Applicant will submit to HUD for funding consideration. As stated previously, only 1 UFA Cost project application (for UFA designated Collaborative Applicants only) and only 1 CoC Planning project application can be submitted and only the Collaborative Applicant designated by the CoC is eligible to request these funds.

Title	Total Amount
Renewal Amount	\$19,141,141
Consolidated Amount	\$ 1,581,063
New Amount	\$2,550,023
CoC Planning Amount	\$585,129
Rejected Amount	
TOTAL: Including Renewal, Consolidated, Bonus, DV Bous, and Planning	\$23,857,356
TOTAL CoC Request: Minus consolidated	\$22,276,293

Attachments

Document Type	Required?	Document Description	Date Attached
Certification of Consistency with the Consolidated Plan	Yes	Certificate Zip File	9.12.18
FY 2017 Rank (from Project Listing)	No	Excel File	8.16.18
Other	No		
Other	No		

Attachment Details

Document Description:

Attachment Details

Document Description:

Attachment Details

Document Description:

Attachment Details

Document Description:

Submission Summary

WARNING: The FY2017 CoC Consolidated Application requires 2 submissions. Both this Project Priority Listing AND the CoC Consolidated Application MUST be submitted.

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Page	Last Updated
Before Starting	No Input Required
1A. Identification	08/07/2018
2. Reallocation	08/07/2018
3. Grant(s) Eliminated	No Input Required
4. Grant(s) Reduced	08/07/2018
5. New Project(s)	No Input Required
6. Balance Summary	No Input Required
7A. CoC New Project Listing	No Input Required
7B. CoC Renewal Project Listing	No Input Required

7D. CoC Planning Project Listing	No Input Required
Funding Summary	No Input Required
Attachments	Complete
Submission Summary	No Input Required
