

Before Starting the Project Listings for the CoC Priority Listing

The FY 2017 CoC Consolidated Application requires TWO submissions. Both this Project Priority Listing AND the CoC Application MUST be submitted prior to the CoC Program Competition deadline as required by the FY 2017 CoC Program Competition NOFA.

The FY 2017 CoC Priority Listing includes the following:

- Reallocation forms – must be fully completed if the CoC is reallocating eligible renewal projects to create new projects as described in the FY 2017 CoC Program Competition NOFA.
- New Project Listing – lists all new project applications created through reallocation and the permanent housing bonus that have been approved and ranked or rejected by the CoC.
- Renewal Project Listing – lists all eligible renewal project applications that have been approved and ranked or rejected by the CoC.
- UFA Costs Project Listing – applicable and only visible for Collaborative Applicants that were designated as a Unified Funding Agency (UFA) during the FY 2017 CoC Program Registration process. Only 1 UFA Costs project application is permitted and can only be submitted by the Collaborative Applicant.
- CoC Planning Project Listing – Only 1 CoC planning project is permitted per CoC and can only be submitted by the Collaborative Applicant.
- HUD-2991, Certification of Consistency with the Consolidated Plan – Collaborative Applicants must attach an accurately completed, signed, and dated HUD-2991.

Things to Remember:

- All new and renewal projects must be approved and ranked or rejected on the Project Listings.
- Collaborative Applicants are responsible for ensuring all project applications are accurately appearing on the Project Listings and there are no project applications missing from one or more Project Listings.
- If a project application(s) is rejected by the CoC, the Collaborative Applicant must notify the affected project applicant(s) no later than 15 days before the CoC Program Competition application deadline outside of e-snaps and include the reason for rejection.
- For each project application rejected by the CoC the Collaborative Applicant must select the reason for the rejection from the dropdown provided.
- If the Collaborative Applicant needs to amend a project application for any reason after ranking has been completed, the ranking of other projects will not be affected; however, the Collaborative Applicant MUST ensure the amended project is returned to the applicable Project Listing AND re-rank the project application BEFORE submitting the CoC Priority Listing to HUD in e-snaps.

Additional training resources are available online on the CoC Training page of the HUD Exchange at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

1A. Continuum of Care (CoC) Identification

Instructions:

The fields on this screen are read only and reference the information entered during the CoC Registration process. Updates cannot be made at this time. If the information on this screen is not correct, contact the HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/ask-a-question/>.

Collaborative Applicant Name: Regional Task Force on the Homeless

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2. Reallocation

Instructions:

For guidance on completing this form, please reference the FY 2017 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

2-1. Is the CoC reallocating funds from one or more eligible renewal grant(s) that will expire in calendar year 2018 into one or more new projects? Yes

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3. Reallocation - Grant(s) Eliminated

CoCs that are reallocating eligible renewal project funds to create a new project application – as detailed in the FY 2017 CoC Program Competition NOFA – may do so by eliminating one or more expiring eligible renewal projects. CoCs that are eliminating eligible renewal projects entirely must identify those projects on this form.

THESE REALLOCATIONS WERE CONFIRMED IN WRITING AND VIA EMAIL AUGUST 20 & 21, 2017.

Amount Available for New Project: (Sum of All Eliminated Projects)				
\$1,421,122				
Eliminated Project Name	Grant Number Eliminated	Component Type	Annual Renewal Amount	Type of Reallocation
Refuge Housing	CA0945L9D011607	PH	\$131,928	Regular
Spruce Street	CA0710L9D0111609	TH	\$85,701	Regular
Crisis House Dome...	CA0696L9D011609	TH	\$192,211	Regular
Housing First	CA1437L9D011601	PH	\$290,438	Regular
Casa Raphael	CA0818L9D011608	TH	\$147,620	Regular
Focus on Housing	CA1435L9D011601	PH	\$307,846	Regular
Casas de Transicion	CA0691L9D011609	TH	\$95,896	Regular
Trolley Trestle	CA0712L9D011609	TH	\$95,722	Regular
Next Step	CA0706L9D011609	TH	\$73,760	Regular

3. Reallocation - Grant(s) Eliminated Details

Instructions:

For guidance on completing this form, please reference the FY 2017 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

*** 3-1. Complete each of the fields below for each eligible renewal grant that is being eliminated during the FY 2017 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2017 Grant Inventory Worksheet to ensure all information entered on this form is accurate.**

Eliminated Project Name: Refuge Housing

Grant Number of Eliminated Project: CA0945L9D011607

Eliminated Project Component Type: PH

Eliminated Project Annual Renewal Amount: \$131,928

3-2. Describe how the CoC determined that this project should be eliminated and include the date the project applicant was notified. (limit 750 characters)

Review of project and sponsor capacity determined the project was not viable under the existing sponsor. Alternate sponsors with strong performance outcomes were sought to offer needed housing and services to address the identified subregional need. Applicant notified August 22, 2017.

3. Reallocation - Grant(s) Eliminated Details

Instructions:

For guidance on completing this form, please reference the FY 2017 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

*** 3-1. Complete each of the fields below for each eligible renewal grant that is being eliminated during the FY 2017 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2017 Grant Inventory Worksheet to ensure all information entered on this form is accurate.**

Eliminated Project Name: Spruce Street
Grant Number of Eliminated Project: CA0710L9D0111609
Eliminated Project Component Type: TH
Eliminated Project Annual Renewal Amount: \$85,701

3-2. Describe how the CoC determined that this project should be eliminated and include the date the project applicant was notified. (limit 750 characters)

Voluntary reallocation of project based on review, performance outcomes, and subregional need resulted in transfer of funds to a new project addressing identified need and increased system effectiveness. Applicant Notified August 22, 2017.

3. Reallocation - Grant(s) Eliminated Details

Instructions:

For guidance on completing this form, please reference the FY 2017 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

*** 3-1. Complete each of the fields below for each eligible renewal grant that is being eliminated during the FY 2017 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2017 Grant Inventory Worksheet to ensure all information entered on this form is accurate.**

Eliminated Project Name: Crisis House Domestic Violence Program
Grant Number of Eliminated Project: CA0696L9D011609
Eliminated Project Component Type: TH
Eliminated Project Annual Renewal Amount: \$192,211

3-2. Describe how the CoC determined that this project should be eliminated and include the date the project applicant was notified. (limit 750 characters)

Voluntary reallocation after review of subregional and system needs. Funds reallocated to new project able to assist domestic violence families to quickly exit homelessness and improve system efficiency. Applicant notified August 22, 2017.

3. Reallocation - Grant(s) Eliminated Details

Instructions:

For guidance on completing this form, please reference the FY 2017 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

*** 3-1. Complete each of the fields below for each eligible renewal grant that is being eliminated during the FY 2017 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2017 Grant Inventory Worksheet to ensure all information entered on this form is accurate.**

Eliminated Project Name: Housing First

Grant Number of Eliminated Project: CA1437L9D011601

Eliminated Project Component Type: PH

Eliminated Project Annual Renewal Amount: \$290,438

3-2. Describe how the CoC determined that this project should be eliminated and include the date the project applicant was notified. (limit 750 characters)

Voluntary reallocation after review of system needs. Reallocation of fund support new project to better meet the needs in same subregion. Applicant notified on August 22, 2017.

3. Reallocation - Grant(s) Eliminated Details

Instructions:

For guidance on completing this form, please reference the FY 2017 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

*** 3-1. Complete each of the fields below for each eligible renewal grant that is being eliminated during the FY 2017 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2017 Grant Inventory Worksheet to ensure all information entered on this form is accurate.**

Eliminated Project Name: Casa Raphael
Grant Number of Eliminated Project: CA0818L9D011608
Eliminated Project Component Type: TH
Eliminated Project Annual Renewal Amount: \$147,620

3-2. Describe how the CoC determined that this project should be eliminated and include the date the project applicant was notified. (limit 750 characters)

Voluntary reallocation based on project review, clients served and subregional need. Reallocation to new PSH project offered by high-performing provider to address chronic homelessness. Applicant notified on August 22,2017.

3. Reallocation - Grant(s) Eliminated Details

Instructions:

For guidance on completing this form, please reference the FY 2017 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

*** 3-1. Complete each of the fields below for each eligible renewal grant that is being eliminated during the FY 2017 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2017 Grant Inventory Worksheet to ensure all information entered on this form is accurate.**

Eliminated Project Name: Focus on Housing
Grant Number of Eliminated Project: CA1435L9D011601
Eliminated Project Component Type: PH
Eliminated Project Annual Renewal Amount: \$307,846

3-2. Describe how the CoC determined that this project should be eliminated and include the date the project applicant was notified. (limit 750 characters)

Voluntary reallocation based on review of both system and client needs. Reallocated funds moved to support increased capacity in the South Region where there are limited resources. Applicant notified on August 22, 2017.

3. Reallocation - Grant(s) Eliminated Details

Instructions:

For guidance on completing this form, please reference the FY 2017 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

*** 3-1. Complete each of the fields below for each eligible renewal grant that is being eliminated during the FY 2017 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2017 Grant Inventory Worksheet to ensure all information entered on this form is accurate.**

Eliminated Project Name: Casas de Transicion

Grant Number of Eliminated Project: CA0691L9D011609

Eliminated Project Component Type: TH

Eliminated Project Annual Renewal Amount: \$95,896

3-2. Describe how the CoC determined that this project should be eliminated and include the date the project applicant was notified. (limit 750 characters)

Voluntary reallocation after review of project design and targeted population needs. Reallocated funds support high-need project is same subregion. Applicant notified August 22,2017.

3. Reallocation - Grant(s) Eliminated Details

Instructions:

For guidance on completing this form, please reference the FY 2017 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

*** 3-1. Complete each of the fields below for each eligible renewal grant that is being eliminated during the FY 2017 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2017 Grant Inventory Worksheet to ensure all information entered on this form is accurate.**

Eliminated Project Name: Trolley Trestle

Grant Number of Eliminated Project: CA0712L9D011609

Eliminated Project Component Type: TH

Eliminated Project Annual Renewal Amount: \$95,722

3-2. Describe how the CoC determined that this project should be eliminated and include the date the project applicant was notified. (limit 750 characters)

A voluntary reallocation was determined based on standard review of the projects in the CoC, the housing and services available in the projects' sub-region, and best practices to effectively meet the needs of homeless persons targeted by the project. Reallocation to an alternate project type will enhance system performance and better serve the needs of TAY households.

3. Reallocation - Grant(s) Eliminated Details

Instructions:

For guidance on completing this form, please reference the FY 2017 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

*** 3-1. Complete each of the fields below for each eligible renewal grant that is being eliminated during the FY 2017 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2017 Grant Inventory Worksheet to ensure all information entered on this form is accurate.**

Eliminated Project Name: Next Step

Grant Number of Eliminated Project: CA0706L9D011609

Eliminated Project Component Type: TH

Eliminated Project Annual Renewal Amount: \$73,760

3-2. Describe how the CoC determined that this project should be eliminated and include the date the project applicant was notified. (limit 750 characters)

Voluntary reallocation based on systematic review of the project, the housing and services available in the project's sub-region, components of the system to available to effectively meet the needs of homeless persons targeted by the project and move them to permanent residences.

4. Reallocation - Grant(s) Reduced

CoCs that are reallocating eligible renewal project funds to create a new project application – as detailed in the FY 2017 CoC Program Competition NOFA – may do so by reducing one or more expiring eligible renewal projects. CoCs that are reducing eligible renewal projects entirely must identify those projects on this form.

Amount Available for New Project (Sum of All Reduced Projects)					
Reduced Project Name	Reduced Grant Number	Annual Renewal Amount	Amount Retained	Amount available for new project	Reallocation Type
This list contains no items					

REDUCTIONS AND FINAL ALLOCATION TO BE DETERMINED DURING FINAL RATING AND RANKING PROCESS.

5. Reallocation - New Project(s)

Collaborative Applicants must complete each field on this form that identifies the new project(s) the CoC created through the reallocation process.

Sum of All New Reallocated Project Requests
 (Must be less than or equal to total amount(s) eliminated and/or reduced)

Current Priority #	New Project Name	Component Type	Transferred Amount	Reallocation Type
This list contains no items				

IN E-SNAPS, THIS LIST WILL INCLUDE ONLY NEW PROJECT APPLICATIONS RECEIVED THAT ARE NOT REQUESTING BONUS FUNDS. BONUS REQUESTS ARE INCLUDED BELOW FOR INFORMATION ONLY>

INCLUSION ON THIS LIST DOES NOT IMPLY SELECTION FOR INCLUSION IN THE APPLICATION AND DOES NOT ASSURE FUNDING AT ANY LEVEL.

NOTE: REQUESTS EXCEED AVAILABLE FUNDS

Organization Name	Project Name	Project Type	CoC Funding Requested	BONUS
Housing Innovation (TACHS)	Expansion	PSH	\$ 32,400	
San Diego Housing Commission	Moving Home RRH	RRH	\$ 1,069,097	\$ 1,069,097
Crisis House	New Journey	TH/RRH	\$ 369,654	
South Bay Community Services	Casas de Luz	TH/RRH	\$ 251,156	
VOA	Step Up	TH/RRH	\$ 297,184	
Alpha Project	Rapid Rehousing III	RRH	\$ 686,532	
Alpha Project	The Lofts	PSH	\$ 445,031	\$ 445,031
Vietnam Veterans of SD	VVSD New Joint Housing	TH/RRH	\$ 200,000	

Interfaith Community Services	Path to Permanence	TH/RRH	\$ 650,000	
Mental Health Systems	Next Step PSH	PSH	\$ 250,000	
VOA - Volunteers of America	Focus on Housing - Joint	TH/RRH	\$ 290,438	
VOA Volunteers of America	Housing First Joint	TH/RRH	\$ 300,757	
The Salvation Army	Door of Hope Joint Project	TH/RRH	\$ 257,369	
Subtotal			\$ 5,099,618	1,514,128
RTFHSD	New 2017	HMIS	\$ 50,000	

6. Reallocation: Balance Summary

Instructions

For guidance on completing this form, please reference the FY 2017 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

6-1 Below is a summary of the information entered on the eliminated and reduced reallocation forms. The last field on this form, “Remaining Reallocation Balance” should equal zero. If there is a positive balance remaining, this means the amount of funds being eliminated or reduced are greater than the amount of funds request for the new reallocated project(s). If there is a negative balance remaining, this means that more funds are being requested for the new reallocated project(s) than have been reduced or eliminated from other eligible renewal projects.

Reallocation Chart: Reallocation Balance Summary

Reallocated funds available for new project(s):	\$1,421,122
Amount requested for new project(s):	
Remaining Reallocation Balance:	\$1,421,122

FINAL REALLOCATION TDB.

CURRENT AMOUNT LISTED IS THE TOTAL OF CONFIRMED REALLOCATIONS In SECTION 3-1.

Continuum of Care (CoC) New Project Listing

Instructions:

Prior to starting the New Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Project Listing Instructional Guide", both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>.

To upload all new project applications that have been submitted to this CoC Project Listing, click on the "Update List" button. This process may take a few minutes based upon the number of new projects submitted that need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review a project on the New Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon. The Collaborative Applicant has the sole responsibility for ensuring all amended projects are resubmitted and appear on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

Project Name	Date Submitted	Comp Type	Applicant Name	Budget Amount	Grant Term	Rank	PH/Realloc	PSH/RRH	Expansion
This list contains no items									

TO BE DETERMINED AS RATING AND REVIEW ARE FINALIZED

Continuum of Care (CoC) Renewal Project Listing

Instructions:

Prior to starting the New Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Project Listing Instructional Guide", both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>.

To upload all renewal project applications that have been submitted to this Renewal Project Listing, click on the "Update List" button. This process may take a few minutes based upon the number of renewal projects that need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review a project on the Renewal Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon. The Collaborative Applicant has the sole responsibility for ensuring all amended projects are resubmitted and appear on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

The Collaborative Applicant certifies that there is a demonstrated need for all renewal permanent supportive housing and rapid re-housing projects listed on the Renewal Project Listing.

The Collaborative Applicant does not have any renewal permanent supportive housing or rapid re-housing renewal projects.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Rank	PSH/RRH	Comp Type
This list contains no items							

Continuum of Care (CoC) Planning Project Listing

Instructions:

Prior to starting the CoC Planning Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Project Listing Instructional Guide," both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>.

To upload the CoC planning project application that has been submitted to this CoC Planning Project Listing, click on the "Update List" button. This process may take a few minutes as the project will need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review the CoC Planning Project Listing, click on the magnifying glass next to view the project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon.

Only one CoC Planning project application can be submitted by a Collaborative Applicant and must match the Collaborative Applicant information on the CoC Applicant Profile. Any additional CoC Planning project applications must be rejected.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Comp Type

2017 CoC PLANNING GRANT	AUGUST 18, 2017	2018-19	RTFH	\$531,248	Non- Ranked
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Funding Summary

Instructions

For additional information, carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Priority Listing Instructional Guide", both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>.

This page contains the total budget summaries for each of the project listings for which the Collaborative Applicant approved and ranked or rejected project applications. The Collaborative Applicant must review this page to ensure the totals for each of the categories is accurate. The "Total CoC Request" indicates the total funding request amount the Collaborative Applicant will submit to HUD for funding consideration. As stated previously, only 1 UFA Cost project application (for UFA designated Collaborative Applicants only) and only 1 CoC Planning project application can be submitted and only the Collaborative Applicant designated by the CoC is eligible to request these funds.

Title	Total Amount
Renewal Amount – ARA ALLOWED – REALLOCATED - PROJECTION ONLY	\$16,287,154
New Amount – REQUESTED REDUCED TO FUNDS AVAILABLE – PROJECTION ONLY	\$2,483,619
CoC Planning Amount	531,248
Rejected Amount	\$0
TOTAL CoC REQUEST	\$19,302,021

CoC Planning and Maximum CoC Request are confirmed.

All other amounts are projections based on allowable funding.

This is not final and does not guarantee inclusion in 2017 NOFA

Project Priority List FY2017	Page 17	08/23/2017
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Attachments

Document Type	Required?	Document Description	Date Attached
Certification of Consistency with the Consolidated Plan	Yes		
FY 2017 Rank (from Project Listing)	No		
Other	No		
Other	No		

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Attachment Details

Document Description:

Attachment Details

Document Description:

Attachment Details

Document Description:

Attachment Details

Document Description:

Submission Summary

WARNING: The FY2017 CoC Consolidated Application requires 2 submissions. Both this Project Priority Listing AND the CoC Consolidated Application MUST be submitted.

WARNING: The FY2017 CoC Consolidated Application requires 2 submissions. Both this Project Priority Listing AND the CoC Consolidated Application MUST be submitted.

Page	Last Updated
Before Starting	No Input Required
1A. Identification	08/11/2017
2. Reallocation	08/17/2017
3. Grant(s) Eliminated	08/22/2017
4. Grant(s) Reduced	No Input Required
5. New Project(s)	No Input Required
6. Balance Summary	No Input Required
7A. CoC New Project Listing	No Input Required
7B. CoC Renewal Project Listing	No Input Required

7D. CoC Planning Project Listing

No Input Required

Funding Summary

No Input Required

Attachments

Please Complete

Submission Summary

No Input Required

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