

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for CA-601 - San Diego City and County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	6707	7806	81	96	15	42	60	18
1.2 Persons in ES, SH, and TH	9075	9350	146	139	-7	79	79	0

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	6686	9791	404	655	251	166	381	215
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	9715	11269	547	663	116	275	401	126

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	39	11	28%	6	15%	3	8%	20	51%
Exit was from ES	1324	195	15%	80	6%	129	10%	404	31%
Exit was from TH	579	66	11%	39	7%	49	8%	154	27%
Exit was from SH	17	5	29%	1	6%	2	12%	8	47%
Exit was from PH	1200	104	9%	59	5%	94	8%	257	21%
TOTAL Returns to Homelessness	3159	381	12%	185	6%	277	9%	843	27%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	9160	8576	-584
Emergency Shelter Total	1572	1948	376
Safe Haven Total	42	64	22
Transitional Housing Total	1925	1574	-351
Total Sheltered Count	3539	3586	47
Unsheltered Count	5621	4990	-631

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	9823	9559	-264
Emergency Shelter Total	6669	7896	1227
Safe Haven Total	84	174	90
Transitional Housing Total	4370	2249	-2121

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	677	719	42
Number of adults with increased earned income	41	59	18
Percentage of adults who increased earned income	6%	8%	2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	677	719	42
Number of adults with increased non-employment cash income	149	298	149
Percentage of adults who increased non-employment cash income	22%	41%	19%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	677	719	42
Number of adults with increased total income	175	341	166
Percentage of adults who increased total income	26%	47%	21%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	1139	663	-476
Number of adults who exited with increased earned income	275	99	-176
Percentage of adults who increased earned income	24%	15%	-9%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	1139	663	-476
Number of adults who exited with increased non-employment cash income	165	90	-75
Percentage of adults who increased non-employment cash income	14%	14%	0%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	1139	663	-476
Number of adults who exited with increased total income	403	175	-228
Percentage of adults who increased total income	35%	26%	-9%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	8127	8265	138
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2571	2046	-525
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	5556	6219	663

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	12881	11421	-1460
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	3913	2768	-1145
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	8968	8653	-315

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	1150	2065	915
Of persons above, those who exited to temporary & some institutional destinations	239	255	16
Of the persons above, those who exited to permanent housing destinations	110	100	-10
% Successful exits	30%	17%	-13%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	9704	7647	-2057
Of the persons above, those who exited to permanent housing destinations	4218	3347	-871
% Successful exits	43%	44%	1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	4411	4130	-281
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	4171	3891	-280
% Successful exits/retention	95%	94%	-1%

FY2018 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	666	1211	1230	2092	3400	2680	1956	1474	3501	4038	4696	5260	158	579	603	1141				
2. Number of HMIS Beds	615	1211	1230	2092	3160	2581	1939	1474	2855	3936	4385	5205	158	579	603	1141				
3. HMIS Participation Rate from HIC (%)	92.34	100.00	100.00	100.00	92.94	96.31	99.13	100.00	81.55	97.47	93.38	98.95	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	7105	7024	7007	8022	7899	5775	4370	2264	3252	3929	4729	4551	2925	4989	6015	4761	910	757	327	4483
5. Total Leavers (HMIS)	6143	5805	5847	6132	5910	4370	2983	1259	491	503	543	637	1751	3646	3623	2903	380	214	59	1477
6. Destination of Don't Know, Refused, or Missing (HMIS)	1710	1297	1254	618	528	676	528	130	140	209	141	77	184	169	164	104	117	76	29	681
7. Destination Error Rate (%)	27.84	22.34	21.45	10.08	8.93	15.47	17.70	10.33	28.51	41.55	25.97	12.09	10.51	4.64	4.53	3.58	30.79	35.51	49.15	46.11