

Organization Name	Subrecipients	Awarded Activity	Capital \$	Services \$ (Staff & Ops)	Rapid Rehousing Funds	Prevention Client Funds	Diversion Client Funds	Flex Client Funds	Total
City of Chula Vista - Housing Division	Alpha Project, National City	Street Outreach Housing Navigation Motel/Hotel Vouchers		\$ 420,585.00				\$ 32,394.00	\$ 452,979.00
City of Escondido	Interfaith Community Services	Street Outreach Case Management Client Flex Funds		\$ 180,382.00				\$ 12,613.00	\$ 192,995.00
City of Oceanside	Interfaith Community Services	Street Outreach Case Management/Hsg Navigation Client Flex Funds		\$ 209,218.00				\$ 9,740.00	\$ 218,958.00
County of San Diego, Housing and Community Development Services	County Public Defenders Office, Interfaith Community Services	Case Management/Hsg Navigation Prevention & Diversion Rapid Rehousing		\$ 239,650.00	\$ 100,000.00	\$ 60,000.00	\$ 27,500.00		\$ 427,150.00
Crisis House		Outreach Rapid Rehousing Client Flex Funds		\$ 150,563.70	\$ 135,000.00			\$ 14,436.30	\$ 300,000.00
Downtown San Diego Partnership Foundation		Street Outreach Diversion/Family Reunification Client Flex Funds		\$ 159,986.00			\$ 56,000.00	\$ 66,014.00	\$ 282,000.00
Dreams for Change, Inc. - Safe Parking		Safe Parking Lot - Operations & Case Mgt		\$ 57,062.00					\$ 57,062.00
Family Health Centers of San Diego, Inc.		Housing Navigation Client Flex Funds		\$ 212,365.00				\$ 72,635.00	\$ 285,000.00
Home Start, Inc. - East County Collaboration	PATH	Street Outreach Rapid Rehousing		\$ 237,126.00	\$ 255,000.00			\$ 7,874.00	\$ 500,000.00
Home Start, Inc. - East County Youth Homelessness Project		Prevention and Diversion Outreach Client Flex Funds Youth Housing Navigation		\$ 85,916.00		\$ 4,000.00	\$ 28,000.00	\$ 6,000.00	\$ 123,916.00
Interfaith Community Services, Inc. - Flex Fund Collaboration	VVSD	Prevention and Diversion Case Management Client Flex Funds		\$ 558,710.00		\$ 200,000.00	\$ 97,483.00		\$ 856,193.00
Interfaith Community Services, Inc. - SOAR & Haven House Capital		SOAR Case Management Capital Improvement Client Flex Funds for SOAR clients	\$ 99,658.00	\$ 225,569.00				\$ 4,800.00	\$ 330,027.00
Jewish Family Service of San Diego		Safe Parking Lot - Operations & Case Mgt Housing Navigation Client Flex Funds		\$ 246,369.00				\$ 10,000.00	\$ 256,369.00
NAMI San Diego		Street Outreach / In-Reach Case Management / Hsg Navigation Client Flex Funds		\$ 215,074.00				\$ 2,000.00	\$ 217,074.00
People Assisting the Homeless (PATH)	St Vincent de Paul Village, VVSD	Street Outreach Client Flex Funds		\$ 552,086.00				\$ 191,138.00	\$ 743,224.00
San Diego Housing Commission		Prevention & Diversion Rental Assistance for P&D services		\$ 118,734.00		\$ 494,375.00	\$ 230,625.00		\$ 843,734.00
South Bay Community Services - Youth		Prevention & Diversion Rapid Rehousing		\$ 85,695.00	\$ 152,020.00	\$ 25,000.00	\$ 25,000.00		\$ 287,715.00
St. Vincent de Paul Village, Inc. - SOAR		Case Management - SOAR Dedicated		\$ 129,854.00					\$ 129,854.00
The Salvation Army	211, Alpha Project, Home Start, Interfaith Shelter Network, The Center, VVSD, VCS	Prevention & Diversion Client Flex Funds for P&D		\$ 466,491.00		\$ 410,000.00	\$ 10,000.00		\$ 886,491.00
The San Diego LGBT Community Center/The Center - Youth	YMCA	Emergency Shelter (additional day) Host Home Stipend Outreach Client Flex Funds		\$ 133,465.00				\$ 9,600.00	\$ 143,065.00
Think Dignity		Mobile Hygiene Trailer Operations & referral to other services		\$ 125,000.00					\$ 125,000.00
YMCA of San Diego County - Youth RHY North County	Escondido Education Compact (COMPACT), North County Lifeline	Outreach Prevention and Diversion Youth Housing Navigation Client Flex Funds		\$ 240,589.00		\$ 80,000.00	\$ 80,000.00	\$ 28,050.00	\$ 428,639.00
TOTAL			\$ 99,658.00	\$ 5,050,489.70	\$ 642,020.00	\$ 1,273,375.00	\$ 554,608.00	\$ 467,294.30	\$ 8,087,445.00