



# **COC Y FY 24**

## **Kick Off Webinar**

**Jan 22, 2026**

**9:00 AM - 10:30 AM**



# Agenda

January 22, 2026  
9:00 am - 10:30 am (PST)

Agenda Items		Presenter(s)	Duration
1	Welcome	Tamera Kohler / Lahela Mattox	5 mins
2	COC Y FY 25 HUD NOFO Update	Kat Durant	10 mins
3	COC Y FY 23 Wrap Up & FY 24 Updates	Susan Kim	10 mins
4	Outcomes & Performance	Tyler Uhlig	10 mins
5	HMIS Updates	Tyler Uhlig	10 mins
6	CES Updates	Jegnaw Zeggeye	10 mins
7	Q & A, Resources		15 mins



# **COC Y FY25**

# **HUD NOFO**

## **Update**

# HUD NOFO FY 25



## Latest Update:

- A federal lawsuit was filed challenging HUD's withdrawal of the FY 24-25 NOFO.
- The case is ongoing; no final decision yet.
- A federal court granted temporary relief and ordered HUD to reinstate the FY 24-25 NOFO for processing renewals (no awards).
- The newer November/December NOFOs are not currently in effect.
- HUD will accept FY 25 applications through Feb 9 using FY 24-25 NOFO rules.
- No awards will be made before final judgment (expected by end of February).

## Current Impact on YHDP R2 Projects:

- Under the terms of the FY 24-25 NOFO, any projects funded in FY 24 and that are eligible for renewal in FY25 are not required to resubmit applications.
- RTFH will continue to follow HUD's January 8 notice and monitor for updates



# RTFH's Plan for 2025 NOFO



If HUD reverts to the new 2025 NOFO, RTFH, as the designated grantee for YHDP Round 2, will prepare and submit the 2025 YHDP NOFO applications on behalf of the San Diego youth homelessness community. RTFH will not identify subrecipients during the application stage.

- **Host Homes and Youth Service Navigation Projects**

- Will be submitted as renewals without changes to funding levels or outcomes.
- Are no longer held harmless and HUD may review past performance outcomes.
- Host Homes: \$170,248 to serve 10 youths
- YSN: \$1,300,363 to serve 602 youths

- **Joint TH-RRH and RRH Standalone Projects**

- RTFH will submit one project application for a TH Project.
- Approximately \$2,667,395
- Serve 39 youths





# COC Y FY 23 Wrap Up & FY 24 Updates

# FY 23 Close Out



## CoC Y FY23 (December 1, 2024 - November 30, 2025)

- **Fiscal Updates**
  - All projects have been fully spent
  - Match Close Out Forms and supporting documentation: **Due Thursday, January 29, 2026.**
  - RTFH will close out the grants and send out final close out letters to the subrecipients early February.
  - RTFH will contact subrecipients to schedule a fiscal desk review for FY 23.
- **HMIS/Data Updates**
  - HUD Annual Report due at the end of February 2026
  - Subrecipients should review their data and outcomes and clean any data by **Friday, January 23, 2026.**



# COC Y FY 24 Next Steps



## Agreements

- Will be sent this week for signature

## ZoomGrants

- ZG portal is open and SRs can submit profiles without the fully executed agreements.
  - If SRs have not completed their ZG profile, please submit profiles no later than January 28, 2026.

# Agreement Updates



## Amendments

### General Provisions

- (20) Insurance

### De Minimis Rate (DMR)/Indirect Rate

- Increased from 10% to 15%

## Attachment Updates

- Regional Community Action Plan to Prevent and End Homelessness
- RTFH Community Standards

# Expenditure Updates



**RTFH has updated the Invoicing Documentation Requirements for Program Operation Expenses.**

<b>Program Operation Expenses</b>	
Program Delivery Supplies	
Program Operations: Facility, Utilities, and Maintenance	
Telephone, Fax, Internet, Postage & Shipping	
Travel/Mileage (Fuel and Vehicle Expenses)	
Staff Development and Training (CoC)	General Ledger for Expenses (Desk Audit for Detail Invoice Review)

# Expenditure Updates



## All Programs

### Supportive Services (SS) Transportation: Bus Passes 24 CFR 578.53(e)(15)

Subrecipients may purchase, day, weekly or monthly transit passes when:

- Appropriate to youth needs
- Determined to be cost effective

Eligible transportation costs include travel on public transportation or in a vehicle provided by the recipient to and from:

- Medical care
- Employment
- Child care
- Other services eligible under this section.

# Supporting Documentation



## Transportation : Bus Passes

- Subrecipients must maintain a transportation log that includes:
  - Participant HMIS ID
  - Type of pass issued (day/week/month)
  - Date issued
  - General purpose (e.g., employment, medical, services)

## Financial Documentation

- Subrecipients must retain and reconcile:
  - Invoice or receipt of transportation
  - Proof of payment
  - Transportation Log

# Housing Projects (JTR & RRH)

Joint TH-RRH and RRH Standalone Projects are:

**Expected to house all their youths by the end of February** to ensure these projects meet expenditure and outcome goals.

**Subrecipients will:**

- Work with Brilliant Corners (BC) to identify units and quickly house youth participants.
- Have transition plans in place for youth beyond the grant year end (November 30th).



# HUD Alternative Requirements



RTFH has been approved since 2020, and they remain in effect.  
(<https://www.rtfhsd.org/funding/grants-recipients/>)

- Rental assistance may be provided **up to 36 months**, on a case-by-case basis, for RRH and Joint projects.
- Participants may enter an initial lease of more than 1 month and less than 1 year
- Participants may receive up to **24 months of SS** after rental assistance ends.
- **Additional approved SS costs include:**
  - Utility & rental arrears (up to 6 months)
  - One-time cost of purchasing cell phone and basic plan



# Outcomes & Performance

# Rating, Ranking & Performance Oversight.



## CoC Y projects are:

- Rated & ranked (annually)
- Subject to a Performance Improvement Plan (PIP) if performance falls below standards.

## Highest Scoring Points are in:

- Exits to Permanent Housing (PH) -25pts
- Project has a reasonable cost -12 pts
- Maximum % Return to homelessness at exit -15 pts



# System Performance Measures (SPM)



## **System Performance Measures** are:

- A system-wide report submitted to HUD
- Used to measure overall system performance & outcomes

## **California (CA) SPMs:**

- The State of CA creates CA SPMs following a similar model

## **Why SPMs Matter:**

- SPM specifications provides a framework to evaluate and improve system wide effectiveness.

## **Key Measures Include:**

- Exits to Permanent Destinations
- Returns to Homelessness

These are 2 of the 6 measures used in both HUD SPMs & CA SPMs to evaluate system performance and inform funding for the entire region.



RTFH

## Appendix A: Exit Destinations

Destinations indicated with an  cause leavers with those destinations to be completely excluded from the entire measure universe. Clients whose destination is indicated with an  will be included in the measure universe.

Data Standards Response	Exit Destinations	SO	ES-EE	ES-NbN	TH	PH (all)	SH	SSO
<b>Homeless Situations (100-199)</b>								
101	Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	<input checked="" type="checkbox"/>						
116	Place not meant for habitation							
118	Safe Haven	<input checked="" type="checkbox"/>						
<b>Institutional Situations (200-299)</b>								
206	Hospital or other residential non-psychiatric medical facility	<input checked="" type="checkbox"/>						
215	Foster care home or foster care group home	<input checked="" type="checkbox"/>						
207	Jail, prison, or juvenile detention facility							
204	Psychiatric hospital or other psychiatric facility	<input checked="" type="checkbox"/>						
205	Substance abuse treatment facility or detox center	<input checked="" type="checkbox"/>						
225	Long-term care facility or nursing home	<input checked="" type="checkbox"/>						
<b>Temporary Housing Situations (300-399)</b>								
329	Residential project or halfway house with no homeless criteria	<input checked="" type="checkbox"/>						
314	Hotel or motel paid for without emergency shelter voucher	<input checked="" type="checkbox"/>						
312	Staying or living with family, temporary tenure	<input checked="" type="checkbox"/>						
313	Staying or living with friends, temporary tenure	<input checked="" type="checkbox"/>						
302	Transitional housing for homeless persons (including homeless youth)	<input checked="" type="checkbox"/>						
327	Moved from one HOPWA funded project to HOPWA TH	<input checked="" type="checkbox"/>						
332	Host Home (non-crisis)	<input checked="" type="checkbox"/>						



Permanent Housing Situations (400-499)							
426	Moved from one HOPWA funded project to HOPWA PH	<input checked="" type="checkbox"/>					
411	Owned by client, no ongoing housing subsidy	<input checked="" type="checkbox"/>					
421	Owned by client, with ongoing housing subsidy	<input checked="" type="checkbox"/>					
410	Rental by client, no ongoing housing subsidy	<input checked="" type="checkbox"/>					
435	Rental by client, with housing subsidy	<input checked="" type="checkbox"/>					
422	Staying or living with family, permanent tenure	<input checked="" type="checkbox"/>					

Data Standards Response	Exit Destinations	SO	ES-EE	ES-NbN	TH	PH (all)	SH	SSO
423	Staying or living with friends, permanent tenure	<input checked="" type="checkbox"/>						
Other (1-99)								
24	Deceased	<input checked="" type="checkbox"/>						
8	Client doesn't know							
9	Client prefers not to answer							
99	Data not collected							
30	No exit interview completed							
17	Other							



# HMIS Updates



# HMIS Data Standards Important Reminders



**Data Entry follows the current HMIS Data Standards**

## HMIS Data Entry Joint TH-RRH

Anyone accessing Joint Transitional Housing (TH) must:

- Be enrolled in Joint RRH
- Be counted as a participant in Joint RRH

This is required for:

- Accurate reporting
- Monitoring compliance
- Performance scoring

# Joint TH-RRH Project Start Date



## Requirement:

All clients entering the TH project must have a Project Start Date (Data Element 3.10) in their RRH project enrollment **on or before the same day** as the TH Project Start Date.

## Purpose:

- Indicates the client is under consideration for the RRH portion of the project
- Ensures accurate reporting, monitoring, and performance tracking

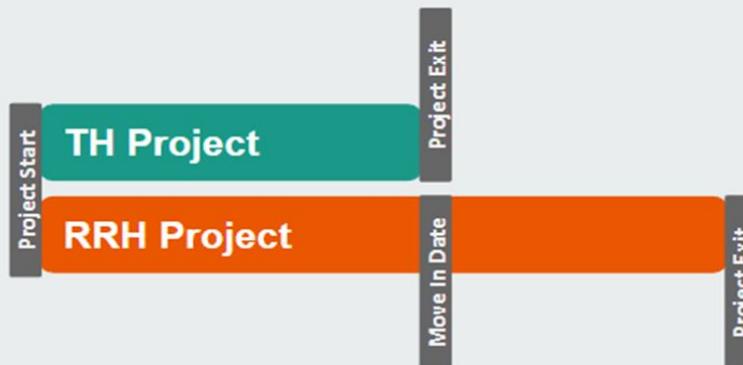
## Tips:

- Double check that RRH enrollment dates are present for every client in Joint TH-RRH; RRH enrollments for all clients must always be present during their services
- Ensure that move-in dates are present when a youth moves into a RRH unit
  - Double check TH enrollments to ensure youth are exited from TH when they move into RRH (to avoid housing overlaps)

# HMIS Data Entry (Joint)



## Transitional Housing and Rapid Re-Housing + Rental Assistance



- When both forms of assistance are utilized, enroll and exit as appropriate to each program's services

# HMIS Data Entry (Joint)



## Rapid Re-Housing prior to Transitional Housing



- RRH may start before a youth utilizes TH.
- Enroll youth into RRH when they are **interested, eligible**, and you have **capacity** to serve them

# HMIS Data Entry (Joint)



## Transitional Housing No Rapid Re-Housing



- In cases where clients do not access RRH housing assistance, they must still enroll into RRH.
- The RRH enrollment must overlap the entire TH enrollment time to show they are a participant in the overall program



# **Coordinated Entry System (CES) Updates**



# CES Updates



## Requirement:

- HUD mandates that projects funded under CoC & Emergency Solutions Grant (ESG) programs use CES.

## Goals of an Effective CES:

- Quickly identify households experiencing homelessness
- Resolve homelessness when possible through diversion
- Assess the needs of households requesting help
- Connect them to housing and services quickly.

## Design & Intention

- CES is to be an evolving process equipped to change and adapt to meet the needs of the community and the households experiencing housing crises.



# CES Updates



## Current San Diego CES Design:

- Refers only to permanent housing resources, including Joint TH/RRH projects.

## Referral Prioritization:

- Based on the Community Prioritization Tool
- Follows SD community standards:
  - Chronic homelessness
  - Current living situation
  - Highest needs
  - Sub-population considerations

## Key Takeaway:

All Joint TH-RRH referrals go through CES & are prioritized according to these standards.



# CES Waiver for Joint and Standalone RRH Projects



**CES Waiver**- when granted, provides an option to meet grant requirements by housing youth outside of the regular CES process.

Providers must submit **a formal request** to RTFH and get approval to utilize the CES waiver.

## Why CES waiver?

The current grant may change next year and the waiver provides flexibility to the program to meet the existing grant requirements during the transition.



# QUESTIONS





# Resources



## Grants & Contracts

Financial Questions

[grants@rtfhsd.org](mailto:grants@rtfhsd.org)

## HMIS

Data/Reporting Questions

[support@rtfhsd.org](mailto:support@rtfhsd.org)

## COC

COC Questions

[kathryn.durant@rtfhsd.org](mailto:kathryn.durant@rtfhsd.org)

[RTFH Community Action Plan](#)  
[Click Here](#)

[RTFH Community Standards](#)  
[Click Here](#)

All resources and documents can be found on the RTFH's website: <https://www.rtfhsd.org/funding/grant-recipients/>