



**COC-Y YHDP
Office Hours
July 16, 2026
9:00 AM - 10:30 AM**



Agenda



July 16, 2026
9:00 am - 10:30 am (PST)

Agenda Items		Presenter(s)	Duration
1	Welcome	Susan Kim	5 mins
2	YHDP Funding Status	Kat Durant	5 mins
3	CoC Y 24 R2 Quarter 2 Updates	Susan Kim	10 mins
4	HMIS: YSN Overlapping Enrollments Review	Tyler Uhlig	10 mins
	YHDP R8 Session (9:30 AM - 10:30 AM)		
5	Contract Updates	Susan Kim	10 mins
6	ZoomGrants Review & Training	Jennifer Yost	20 mins
7	Policies and Procedures Review	Susan Kim / Kat Durant	15 mins
8	Q & A, Resources, Peer Discussion	Susan Kim	15 mins

YHDP Funding Status

Current YHDP Portfolio

Round 2 (12/1/2026–11/30/2027)

- CES
- HMIS
- Host Homes
- RRH
- Joint TH-RRH
- Youth System Navigation (YSN)

Round 8 (6/1/2026–11/30/2028)

- RRH
- Joint TH-RRH

FY2026 CoC NOFO Impact

Youth-Dedicated Funds

Round 2 funding must remain dedicated to youth.

Planned Strategy

Combine the Round 2 RRH and Joint TH-RRH projects into one Transitional Housing (TH) project.

At-Risk Projects

- Host Homes
- Youth System Navigation (YSN)

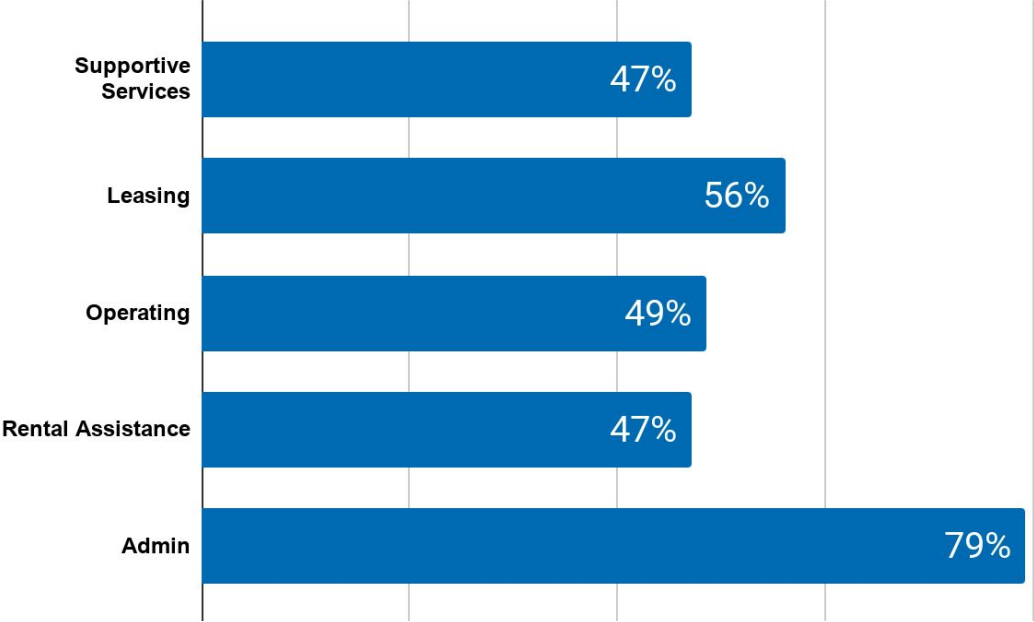
These stand-alone projects must compete independently and may not be placed in Tier 1.

COC-Y FY 24 Q2 Outcomes

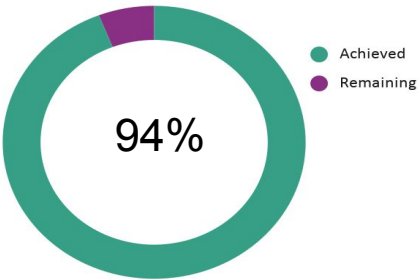
FY 24 Q2 Report: JOINT TH-RRH

December 1, 2025 - May 31, 2026

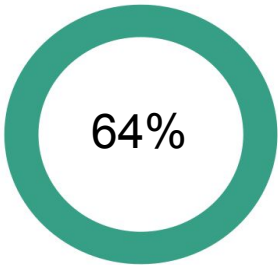
Q2: Joint Expenses YTD (% Spent)



Persons Served



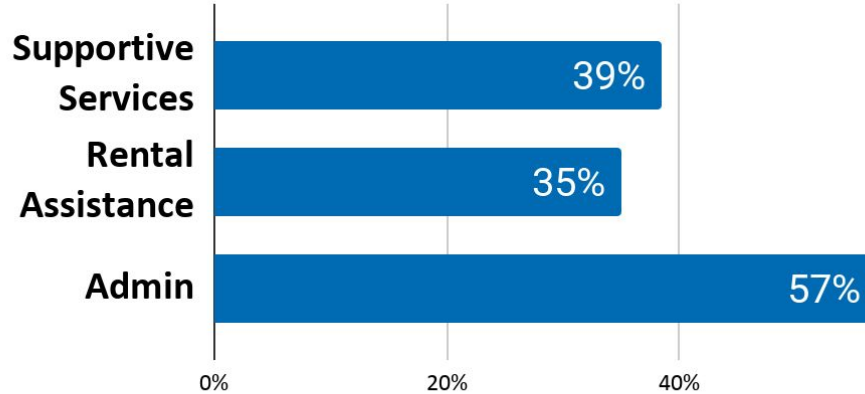
Permanent Housing Rate



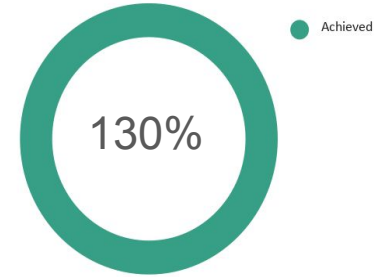
FY 24 Q2 Report: RRH

December 1, 2025 - May 31, 2026

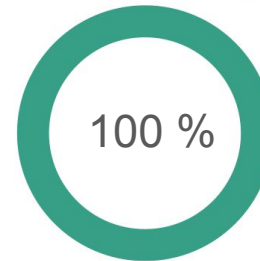
Q2: RRH Expenses YTD (%Spent)



Persons Served



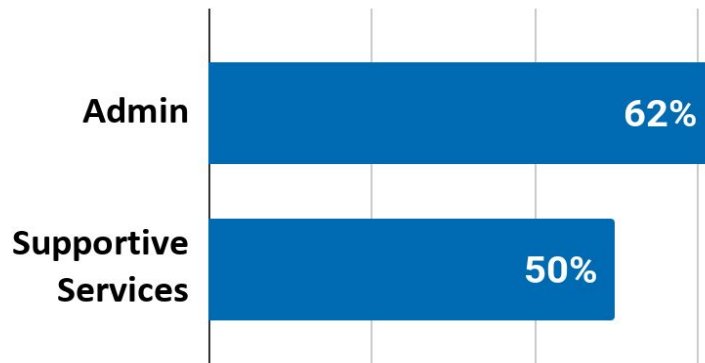
Permanent Housing Rate



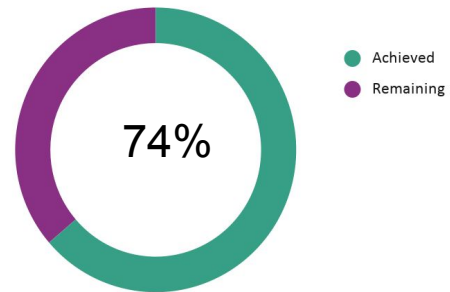
FY 24 Q2 Report: YSN

December 1, 2025 - May 31, 2026

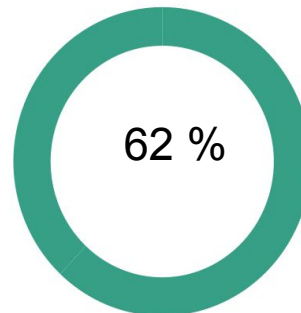
Q2: YSN Expenses YTD (% Spent)



Persons Served



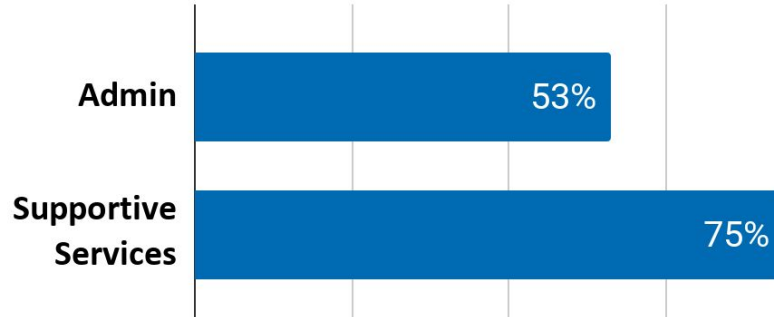
Permanent Housing Rate



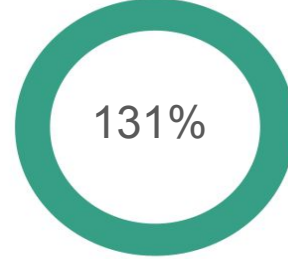
FY 24 Q2 Report: Host Homes

December 1, 2025 - May 31, 2026

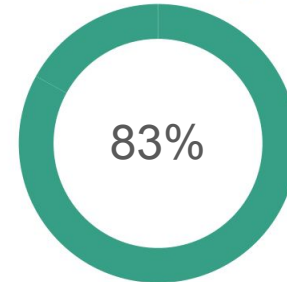
Q2: HH Expenses YTD (%Spent)



Persons Served



Permanent Housing Rate



HMIS Overlapping Enrollments and Data Quality



What's an Overlapping Enrollment?



Overlapping Enrollment:

- An overlap occurs when two programs are serving the same client at the same time
- Some Overlaps are appropriate (i.e. a shelter and case management, or Joint TH and Joint RRH prior to move-in)
- Problematic overlaps occur when the same grant/program serves someone twice, or when impossible bed utilization occurs



Examples of Bad Overlaps

**Any Housing Program Moved-in
Enrollment (RRH, PSH, PHwS)**

+

**Any Shelter or Transitional
Housing (TH) Enrollment**

This reflects a client being in two physically different beds at the same time and is impossible.

YSN Services at Agency 1

+

YSN Services at Agency 2

This reflects the same grant and same program type (i.e. same fund) serving a single person twice at once.



Upcoming Key Dates



Office Hours

Next Quarterly Meeting:

YHDP R2 (Tentative):

Sept

9:00 AM - 10:30 AM

COC Training Dates

Utility Allowances (Webinar)

July 28, 2026 ·

9:00 AM – 10:00 AM

Housing Stabilization & Financial Management

Aug 6, 2026

Time: TBD

Housing Problem Solving
(Tentative) Week of August 24-
Time/Date:TBD

Reports Due:

Q3: September 15, 2026

Q4: December 15, 2026

Subrecipients will receive a registration link from Kia Sanders (RTFH Youth Systems & Initiatives Manager) for the training information.

YHDP R8 Updates & ZoomGrants (ZG) Training

YHDP R8 Contract Overview



CONTRACT TERM

30-Month Contract

June 1, 2026 – November 30, 2028

- **Year 1:** June 1, 2026 – November 30, 2027
- **Year 2:** December 1, 2027 – November 30, 2028

Budget is divided into two separate funding periods (Year 1 and Year 2).

Funds **cannot** be transferred, rolled over, or reallocated between contract years.



PROGRAM OUTCOMES

Annual Minimum Service Requirements

- The Scope of Work (SOW) identifies the **minimum number of youth** to be served each contract year.
- Participant totals reflect the combined minimum across both project types under the contract.
- Providers may exceed the minimum service targets when funding, staffing, and program capacity allow.
- Any changes to SOW (including TH Units) must be approved prior to change in and writing by RTFH

Section 104 Sub-Grant and Method of Payment



New Changes to Invoice Process

- No Match Commitment is Required
- **Complete** RFR documentation is required for all reimbursement requests.
- Partial reimbursements may be issued when applicable.
- Invoice processing may take up to 45 days from receipt of a complete RFR.



ONGOING INVOICE REQUIREMENTS

- Invoices are due monthly by the 15th.
- Zero Expenditure Reports are required for months with no eligible expenses.
- Maintain records in accordance with applicable regulations.
- Meet RTFH expenditure milestone expectations throughout the contract period.

Other Contract Changes



Section 105. HUD Subgrant Agreement Requirements

- Program Standards: Updated to include the San Diego CoC Written Standards, Scope of Work (SOW), HUD CoC Program Requirements, and Youth Homelessness Demonstration Program (YHDP) Coordinated Community Plan (CCP).

Attachment No. 1: General Provisions

- Section 20: Insurance – Updated insurance requirements.

Scope of Work - Program Requirements

- Program Eligibility : Clarified using the HUD definition and updated to incorporate YHDP CCP requirements.
- Participant Centered Approach: Revised contract language throughout to reflect and reinforce a participant-centered approach.

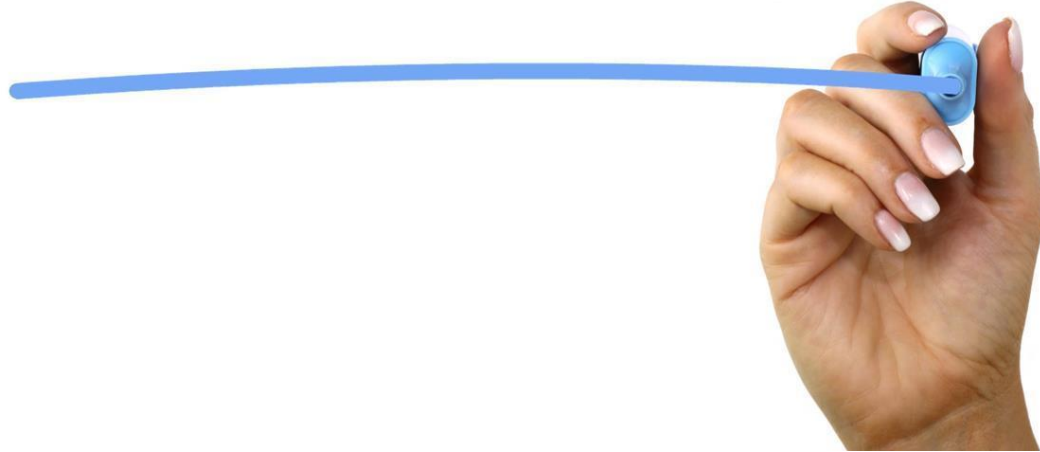
YHDP R8

ZoomGrants Training

YHDP R8 Policies & Procedures (P&P) Update



QUESTIONS





Upcoming Key Dates



Office Hours

Next Quarterly Meeting:

YHDP R8:

Aug 26, 2026

9:00 AM - 10:30 AM

COC Training Dates

Utility Allowances (Webinar)

July 28, 2026 ·

9:00 AM – 10:00 AM

Housing Stabilization & Financial Management

Aug 6, 2026

Time: TBD

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(Tentative) Week of August 24-
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Resources



Grants & Contracts

Financial Questions

grants@rtfhdsd.org

HMIS

Data Questions

support@rtfhdsd.org

COC

COC Questions

cocsandiego@rtfhdsd.org

[RTFH Community Standards](#)
[Click Here](#)

All resources and documents can be found on the RTFH's website: <https://www.rtfhdsd.org/funding/grant-recipients/>