

TARGET MOVE-IN DATES GOAL

Based on historical data, if projected data remains consistent, to meet our goal, we would need to increase Monthly Housing Placements

From **76** to **117**

WHERE DOES THIS NUMBER COME FROM?

Using Linear regression modeling and historical data, we can predict housing placements needed with projected inflow and changes to our active list. A full definition list is included on page 2 of this report.



8

Months to Reach your Target



891

Target Month Projected Active Count



71

Functional Threshold



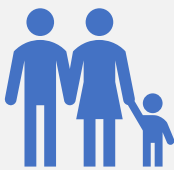
820

Target Change in Active Homeless Number



76

Current Month Housing Number



Monthly Total Projected Inflow Rate

114



Cumulative Housing Placements since LNVH Start (July-23 to Current Month)

491



30 Day Housing Projection Needed

117

Disclaimer

Please keep in mind that historical performance does not necessarily predict future outcomes, especially regarding inflow and other outflow, as they are significantly influenced by external factors beyond the control of our Homeless Response System.



BUILT FOR ZERO GLOSSARY OF TERMS

Months to Reach your Target: Months to reach target accounts for when the current month is reported. For example, January data would be reported in February. Therefore, for reporting purposes, reports are (+1) month, meaning that “Months to Reach your target” will always be 1 month ahead.

Target Month Projected Active Count: What our Active List is projected to be at the end of this initiative in September 2024.

Functional Threshold: What our active list number would need to be at or below to claim Functional Zero.

Target Change in Active Homeless Number: The change in our active list number that is needed to meet or fall below our Functional Threshold.

Current Month Housing Placements: Number of Veterans newly housed and or exiting to positive housing destination

Monthly Total Projected Inflow Rate: Based on historical inflow data, this represents what we anticipate our inflow will be at the end of this initiative in September 2024

Cumulative Housing Placements: Total number of Veterans housed since LNVH start of July 2023.

30 Day Housing Projection Needed: The number of housing placements needed each month to reduce our active list to meet our functional threshold number

Functional zero for veteran homelessness

Functional zero means that fewer veterans are experiencing homelessness than can be routinely housed in a month, with a minimum threshold of average three-month housing rate,