

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for CA-601 - San Diego City and County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	7806	8051	96	118	22	60	61	1
1.2 Persons in ES, SH, and TH	9350	9445	139	155	16	79	84	5

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	9791	9612	655	716	61	381	390	9
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	11269	10929	663	734	71	401	422	21

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	123	20	16%	7	6%	15	12%	42	34%
Exit was from ES	1605	211	13%	115	7%	134	8%	460	29%
Exit was from TH	535	54	10%	38	7%	34	6%	126	24%
Exit was from SH	30	1	3%	1	3%	3	10%	5	17%
Exit was from PH	1299	77	6%	48	4%	78	6%	203	16%
TOTAL Returns to Homelessness	3592	363	10%	209	6%	264	7%	836	23%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	8576	8102	-474
Emergency Shelter Total	1948	2004	56
Safe Haven Total	64	64	0
Transitional Housing Total	1574	1558	-16
Total Sheltered Count	3586	3626	40
Unsheltered Count	4990	4476	-514

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	9559	9778	219
Emergency Shelter Total	7896	8155	259
Safe Haven Total	174	128	-46
Transitional Housing Total	2249	2334	85

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	719	835	116
Number of adults with increased earned income	59	47	-12
Percentage of adults who increased earned income	8%	6%	-2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	719	835	116
Number of adults with increased non-employment cash income	298	238	-60
Percentage of adults who increased non-employment cash income	41%	29%	-12%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	719	835	116
Number of adults with increased total income	341	264	-77
Percentage of adults who increased total income	47%	32%	-15%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	663	352	-311
Number of adults who exited with increased earned income	99	39	-60
Percentage of adults who increased earned income	15%	11%	-4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	663	352	-311
Number of adults who exited with increased non-employment cash income	90	90	0
Percentage of adults who increased non-employment cash income	14%	26%	12%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	663	352	-311
Number of adults who exited with increased total income	175	120	-55
Percentage of adults who increased total income	26%	34%	8%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	8265	7737	-528
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2046	2562	516
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	6219	5175	-1044

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	11421	10168	-1253
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2768	3407	639
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	8653	6761	-1892

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	2065	2368	303
Of persons above, those who exited to temporary & some institutional destinations	255	400	145
Of the persons above, those who exited to permanent housing destinations	100	288	188
% Successful exits	17%	29%	12%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	7647	7750	103
Of the persons above, those who exited to permanent housing destinations	3347	3252	-95
% Successful exits	44%	42%	-2%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	4130	4101	-29
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	3891	3872	-19
% Successful exits/retention	94%	94%	0%

FY2019 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	1211	1230	2092	2002	2680	1956	1474	1548	4038	4696	5260	5019	579	603	1141	1347				
2. Number of HMIS Beds	1211	1230	2092	1998	2581	1939	1474	1279	3936	4385	5205	5019	579	603	1141	1305				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	99.80	96.31	99.13	100.00	82.62	97.47	93.38	98.95	100.00	100.00	100.00	100.00	96.88				
4. Unduplicated Persons Served (HMIS)	7024	7007	8022	8299	5775	4370	2264	2223	3929	4729	4551	4581	4989	6015	4761	4359	757	327	4483	4925
5. Total Leavers (HMIS)	5805	5847	6132	6522	4370	2983	1259	1303	503	543	637	718	3646	3623	2903	2549	214	59	1477	1860
6. Destination of Don't Know, Refused, or Missing (HMIS)	1297	1254	618	505	676	528	130	134	209	141	77	66	169	164	104	72	76	29	681	603
7. Destination Error Rate (%)	22.34	21.45	10.08	7.74	15.47	17.70	10.33	10.28	41.55	25.97	12.09	9.19	4.64	4.53	3.58	2.82	35.51	49.15	46.11	32.42