

FY2020 - Performance Measurement Module (Sys PM)

Summary Report for CA-601 - San Diego City and County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2019	FY 2020	Submitted FY 2019	FY 2020	Difference	Submitted FY 2019	FY 2020	Difference
1.1 Persons in ES and SH	8051	9546	118	116	-2	61	58	-3
1.2 Persons in ES, SH, and TH	9445	11154	155	152	-3	84	78	-6

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2019	FY 2020	Submitted FY 2019	FY 2020	Difference	Submitted FY 2019	FY 2020	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	-	10384	-	848	-	-	425	-
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	-	12130	-	861	-	-	448	-

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2020	% of Returns	FY 2020	% of Returns	FY 2020	% of Returns	FY 2020	% of Returns
Exit was from SO	151	30	20%	6	4%	18	12%	54	36%
Exit was from ES	1938	363	19%	138	7%	174	9%	675	35%
Exit was from TH	669	79	12%	38	6%	58	9%	175	26%
Exit was from SH	55	9	16%	1	2%	4	7%	14	25%
Exit was from PH	2151	149	7%	84	4%	175	8%	408	19%
TOTAL Returns to Homelessness	4964	630	13%	267	5%	429	9%	1326	27%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2019 PIT Count	January 2020 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	8102	7638	-464
Emergency Shelter Total	2004	2307	303
Safe Haven Total	64	47	-17
Transitional Housing Total	1558	1313	-245
Total Sheltered Count	3626	3667	41
Unsheltered Count	4476	3971	-505

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2019	FY 2020	Difference
Universe: Unduplicated Total sheltered homeless persons	9778	11366	1588
Emergency Shelter Total	8155	9685	1530
Safe Haven Total	128	88	-40
Transitional Housing Total	2334	2409	75

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	835	768	-67
Number of adults with increased earned income	47	64	17
Percentage of adults who increased earned income	6%	8%	2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	835	768	-67
Number of adults with increased non-employment cash income	238	305	67
Percentage of adults who increased non-employment cash income	29%	40%	11%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	835	768	-67
Number of adults with increased total income	264	347	83
Percentage of adults who increased total income	32%	45%	13%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	352	551	199
Number of adults who exited with increased earned income	39	75	36
Percentage of adults who increased earned income	11%	14%	3%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	352	551	199
Number of adults who exited with increased non-employment cash income	90	97	7
Percentage of adults who increased non-employment cash income	26%	18%	-8%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	352	551	199
Number of adults who exited with increased total income	120	156	36
Percentage of adults who increased total income	34%	28%	-6%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	7737	9851	2114
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2562	5825	3263
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	5175	4026	-1149

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	10168	11818	1650
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	3407	7056	3649
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	6761	4762	-1999

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2020 (Oct 1, 2019 - Sept 30, 2020) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2019	FY 2020	Difference
Universe: Persons who exit Street Outreach	2368	5429	3061
Of persons above, those who exited to temporary & some institutional destinations	400	1391	991
Of the persons above, those who exited to permanent housing destinations	288	721	433
% Successful exits	29%	39%	10%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2019	FY 2020	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	7750	7744	-6
Of the persons above, those who exited to permanent housing destinations	3252	2507	-745
% Successful exits	42%	32%	-10%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2019	FY 2020	Difference
Universe: Persons in all PH projects except PH-RRH	4101	4283	182
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	3872	4124	252
% Successful exits/retention	94%	96%	2%

FY2020 - SysPM Data Quality

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	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020
1. Number of non-DV Beds on HIC	1230	2092	2002	2283	1956	1474	1548	1428	4696	5260	5019	5840	603	1141	1347	1663				
2. Number of HMIS Beds	1230	2092	1998	2180	1939	1474	1279	1076	4385	5205	5019	5740	603	1141	1305	1618				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	99.80	95.49	99.13	100.00	82.62	75.35	93.38	98.95	100.00	98.29	100.00	100.00	96.88	97.29				
4. Unduplicated Persons Served (HMIS)	7007	8022	8299	9777	4370	2264	2223	2437	4729	4551	4581	5073	6015	4761	4359	4440	327	4483	4925	9076
5. Total Leavers (HMIS)	5847	6132	6522	7488	2983	1259	1303	1497	543	637	718	599	3623	2903	2549	1899	59	1477	1860	4470
6. Destination of Don't Know, Refused, or Missing (HMIS)	1254	618	505	1459	528	130	134	103	141	77	66	34	164	104	72	54	29	681	603	1730
7. Destination Error Rate (%)	21.45	10.08	7.74	19.48	17.70	10.33	10.28	6.88	25.97	12.09	9.19	5.68	4.53	3.58	2.82	2.84	49.15	46.11	32.42	38.70

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